



**Municipio de Tolcayuca  
Hidalgo**  
Presupuesto Ingreso Estimado: 2026 (Id: 2)  
Poliza: P01392



Utr: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 26/may./2026  
02:28 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-02	\$131,900.00	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67	\$10,991.67
<b>Impuestos sobre los ingresos Impuesto sobre juegos permitidos, espectaculos publicos, diversiones y aparatos</b>													
11-03	\$14,900.00	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67	\$1,241.67
<b>Impuestos sobre los ingresos Impuestos a comercios ambulantes</b>													
12-01-01-01	\$14,769,536.00	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...	\$1,230,794...
<b>Impuestos sobre el patrimonio Urbano</b>													
12-01-01-02	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00
<b>Impuestos sobre el patrimonio Urbano Ejidal</b>													
12-01-01-03	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
<b>Impuestos sobre el patrimonio Urbano Poseedor</b>													
12-02	\$5,643,060.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00	\$470,255.00
<b>Impuestos sobre el patrimonio Traslado de dominio</b>													
17-01-02	\$1,526,836.00	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33	\$127,236.33
<b>Accesorios de Impuestos Recargo Predial Ejercicios Anteriores</b>													
43-01-01	\$458,000.00	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67	\$38,166.67
<b>Derechos por prestación de servicios Derechos por servicio de alumbrado público</b>													
43-01-02-01	\$6,200,000.00	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67	\$516,666.67
<b>Derechos por prestación de servicios Cuota Fija</b>													
43-01-02-06	\$287,500.00	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33	\$23,958.33
<b>Derechos por prestación de servicios Instalación al Sistema de Agua (Domestica)</b>													
43-01-04-01	\$11,100.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00
<b>Derechos por prestación de servicios Registro de Fierro</b>													
43-01-05-01	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>Derechos por prestación de servicios Inhumacion de Cadaveres y Restos</b>													
43-01-06-01	\$8,500.00	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33
<b>Derechos por prestación de servicios Camioneta concesionada</b>													
43-02-01-01	\$84,300.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00	\$7,025.00
<b>Derechos por prestación de servicios Inscripcion de sentencias de autoridades judiciales</b>													
43-02-01-02	\$374,048.00	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67	\$31,170.67
<b>Derechos por prestación de servicios Reconocimiento de hijo</b>													
43-02-03	\$782,300.00	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67	\$65,191.67
<b>Derechos por prestación de servicios Derechos por servicios de expedición y renovación de placa de</b>													
43-02-05	\$219,998.00	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17	\$18,333.17
<b>Derechos por prestación de servicios Derechos por expedición, revalidación y canje de permisos o licencias para</b>													
43-02-06	\$42,800.00	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67	\$3,566.67
<b>Derechos por prestación de servicios Derechos por expedición y revalidación de licencias o permisos para la</b>													
43-02-07	\$9,100.00	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33	\$758.33
<b>Derechos por prestación de servicios Derechos por licencia o permiso para la prestación del servicio de</b>													
43-02-08	\$76,309.00	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.08	\$6,359.12
<b>Derechos por prestación de servicios Derechos por alineamieto, deslínde y nomenclatura</b>													
43-02-09	\$521,524.00	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.33	\$43,460.37
<b>Derechos por prestación de servicios Derechos por realizacion y expedicion de avluos catastrales</b>													



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43-03-04-01 <b>Derechos por prestación de servicios Licencias de construcción</b>	\$1,120,000.00	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33
43-03-05 <b>Derechos por prestación de servicios Derechos por autorización de peritos en obras para construcción.</b>	\$15,800.00	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67	\$1,316.67
43-03-06 <b>Derechos por prestación de servicios Derechos por autorización para la venta de lotes de terrenos en</b>	\$835,000.00	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33	\$69,583.33
43-03-07 <b>Derechos por prestación de servicios Otros derechos por servicios relacionados con el desarrollo urbano.</b>	\$248,000.00	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67	\$20,666.67
43-03-08 <b>Derechos por prestación de servicios Derechos por la participación en concursos, licitaciones y ejecución de</b>	\$41,700.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00
43-03-09 <b>Derechos por prestación de servicios Derecho por expedición de dictamene ipacto ambiental y otros servicios</b>	\$177,000.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00
43-03-10 <b>Derechos por prestación de servicios Derecho especial para obras por cooperacion</b>	\$41,700.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00	\$3,475.00
43-04-01 <b>Derechos por prestación de servicios Derechos por servicios prestados en materia de seguridad y tránsito</b>	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
45-01-01 <b>Accesorios de Derechos Recargos de agua potable</b>	\$333,500.00	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67	\$27,791.67
45-02-01 <b>Accesorios de Derechos Recargos agua potable</b>	\$420,900.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00	\$35,075.00
49-01-01 <b>Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores</b>	\$2,721,417.00	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75	\$226,784.75
51-01-01-01 <b>Productos Uso de plazas y pisos en las calles , pasajes y lugares publicos</b>	\$235,800.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00	\$19,650.00
51-01-01-04 <b>Productos Arrendamiento de terrenos,montes, pastos y demas bienes del municipio</b>	\$75,000.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
51-01-03-01 <b>Productos expedición de copia simple o certificada</b>	\$4,551.00	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25	\$379.25
51-01-04-02-10 <b>Productos UBR</b>	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
51-01-04-03-01 <b>Productos Inscripción</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
51-01-04-03-02 <b>Productos Mensualidad</b>	\$461,000.00	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67	\$38,416.67
61-02-01 <b>Multas Multas Impuestas a los infractores de los reglamentos administrativos por bando de policía</b>	\$57,200.00	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67	\$4,766.67
61-02-02 <b>Multas Multas de tránsito</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
81-01-01 <b>Participaciones ENERO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72
81-01-02 <b>Participaciones FEBRERO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-01-03 <b>Participaciones MARZO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-04 <b>Participaciones ABRIL FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-05 <b>Participaciones MAYO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-06 <b>Participaciones JUNIO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-07 <b>Participaciones JULIO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-08 <b>Participaciones AGOSTO FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-09 <b>Participaciones SEPTIEMBRE FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-10 <b>Participaciones OCTUBRE FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-11 <b>Participaciones NOVIEMBRE FGP</b>	\$2,338,544.66	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.72	\$194,878.74
81-01-12 <b>Participaciones DICIEMBRE FGP</b>	\$2,338,544.74	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.73	\$194,878.71
81-02-01 <b>Participaciones ENERO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-02 <b>Participaciones FEBRERO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-03 <b>Participaciones MARZO FFM</b>	\$785,710.36	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.90
81-02-04 <b>Participaciones ABRIL FFM</b>	\$785,710.36	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.86	\$65,475.90
81-02-05 <b>Participaciones MAYO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-06 <b>Participaciones JUNIO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-07 <b>Participaciones JULIO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-08 <b>Participaciones AGOSTO FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-09 <b>Participaciones SEPTIEMBRE FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-10 <b>Participaciones OCTUBRE FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87
81-02-11 <b>Participaciones NOVIEMBRE FFM</b>	\$785,710.66	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.89	\$65,475.87



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-02-12 <b>Participaciones DICIEMBRE FFM</b>	\$785,711.34	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,475.94	\$65,476.00
81-03-01 <b>Participaciones ENERO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-02 <b>Participaciones FEBRERO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-03 <b>Participaciones MARZO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-04 <b>Participaciones ABRIL FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-05 <b>Participaciones MAYO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-06 <b>Participaciones JUNIO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-07 <b>Participaciones JULIO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-08 <b>Participaciones AGOSTO FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-09 <b>Participaciones SEPTIEMBRE FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-10 <b>Participaciones OCTUBRE FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-11 <b>Participaciones NOVIEMBRE FOFYR</b>	\$139,566.33	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.50
81-03-12 <b>Participaciones DICIEMBRE FOFYR</b>	\$139,566.37	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.53	\$11,630.54
81-04-01 <b>Participaciones ENERO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-02 <b>Participaciones FEBRERO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-03 <b>Participaciones MARZO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-04 <b>Participaciones ABRIL FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-05 <b>Participaciones MAYO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-06 <b>Participaciones JUNIO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-07 <b>Participaciones JULIO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-08 <b>Participaciones AGOSTO FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60



**Municipio de Tolcayuca  
Hidalgo  
Presupuesto Ingreso Estimado: 2026 (Id: 2)  
Poliza: P01392**



Usu: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 26/may./2026  
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-04-09 <b>Participaciones SEPTIEMBRE FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-10 <b>Participaciones OCTUBRE FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-11 <b>Participaciones NOVIEMBRE FOCOM</b>	\$80,095.42	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.60
81-04-12 <b>Participaciones DICIEMBRE FOCOM</b>	\$80,095.38	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.62	\$6,674.56
81-05-01 <b>Participaciones ENERO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-02 <b>Participaciones FEBRERO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-03 <b>Participaciones MARZO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-04 <b>Participaciones ABRIL IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-05 <b>Participaciones MAYO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-06 <b>Participaciones JUNIO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-07 <b>Participaciones JULIO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-08 <b>Participaciones AGOSTO IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-09 <b>Participaciones SEPTIEMBRE IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-10 <b>Participaciones OCTUBRE IEPS TAB</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-11 <b>Participaciones NOVIEMBRE IEPS TABACO</b>	\$41,995.33	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.62
81-05-12 <b>Participaciones DICIEMBRE IEPS TABACO</b>	\$41,995.37	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.61	\$3,499.66
81-06-01 <b>Participaciones ENERO IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16
81-06-02 <b>Participaciones FEBRERO IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16
81-06-03 <b>Participaciones MARZO IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16
81-06-04 <b>Participaciones ABRIL IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16
81-06-05 <b>Participaciones MAYO IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16



**Municipio de Tolcayuca  
Hidalgo  
Presupuesto Ingreso Estimado: 2026 (Id: 2)  
Poliza: P01392**



Usr: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 26/may./2026  
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-06-06 <b>Participaciones JUNIO IEPS GAS</b>	\$84,194.58	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.22	\$7,016.16
81-06-07 <b>Participaciones JULIO IEPS GAS</b>	\$84,197.58	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.52
81-06-08 <b>Participaciones AGOSTO IEPS GAS</b>	\$84,197.58	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.52
81-06-09 <b>Participaciones SEPTIEMBRE IEPS GAS</b>	\$84,197.58	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.52
81-06-10 <b>Participaciones OCTUBRE IEPS GAS</b>	\$84,197.58	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.52
81-06-11 <b>Participaciones NOVIEMBRE IEPS GAS</b>	\$84,197.58	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.46	\$7,016.52
81-06-12 <b>Participaciones DICIEMBRE IEPS GAS</b>	\$84,179.62	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.97	\$7,014.95
81-09-01 <b>Participaciones ENERO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-02 <b>Participaciones FEBRERO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-03 <b>Participaciones MARZO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-04 <b>Participaciones ABRIL ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-05 <b>Participaciones MAYO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-06 <b>Participaciones JUNIO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-07 <b>Participaciones JULIO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-08 <b>Participaciones AGOSTO ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-09 <b>Participaciones SEPTIEMBRE ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-10 <b>Participaciones OCTUBRE ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-11 <b>Participaciones NOVIEMBRE ISR</b>	\$158,333.33	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.44	\$13,194.49
81-09-12 <b>Participaciones DICIEMBRE ISR</b>	\$158,333.37	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.45	\$13,194.42
82-01-01 <b>Aportaciones ENERO FORTAMUN</b>	\$1,778,984.58	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.66
82-01-02 <b>Aportaciones FEBRERO FORTAMUN</b>	\$1,778,984.58	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.66



**Municipio de Tolcayuca  
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-01-03 <b>Aportaciones MARZO FORTAMUN</b>	\$1,778,984.58	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.66
82-01-04 <b>Aportaciones ABRIL FORTAMUN</b>	\$1,778,984.58	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.66
82-01-05 <b>Aportaciones MAYO FORTAMUN</b>	\$1,778,984.58	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.72	\$148,248.66
82-01-06 <b>Aportaciones JUNIO FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-07 <b>Aportaciones JULIO FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-08 <b>Aportaciones AGOSTO FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-09 <b>Aportaciones SEPTIEMBRE FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-10 <b>Aportaciones OCTUBRE FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-11 <b>Aportaciones NOVIEMBRE FORTAMUN</b>	\$1,778,981.58	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.46	\$148,248.52
82-01-12 <b>Aportaciones DICIEMBRE FORTAMUN</b>	\$1,779,002.62	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.22	\$148,250.20
82-02-01 <b>Aportaciones ENERO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-02 <b>Aportaciones FEBRERO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-03 <b>Aportaciones MARZO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-04 <b>Aportaciones ABRIL FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-05 <b>Aportaciones MAYO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-06 <b>Aportaciones JUNIO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-07 <b>Aportaciones JULIO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-08 <b>Aportaciones AGOSTO FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-09 <b>Aportaciones SEPTIEMBRE FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
82-02-10 <b>Aportaciones OCTUBRE FAISM</b>	\$646,069.10	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.09	\$53,839.11
84-01-01 <b>Incentivos Derivados de la Colaboración Fiscal ENERO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68



**Municipio de Tolcayuca  
Hidalgo**  
Presupuesto Ingreso Estimado: 2026 (Id: 2)  
Poliza: P01392



Usu: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 26/may./2026  
02:28 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
84-01-02 <b>Incentivos Derivados de la Colaboración Fiscal FEBRERO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-03 <b>Incentivos Derivados de la Colaboración Fiscal MARZO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-04 <b>Incentivos Derivados de la Colaboración Fiscal ABRIL ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-05 <b>Incentivos Derivados de la Colaboración Fiscal MAYO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-06 <b>Incentivos Derivados de la Colaboración Fiscal JUNIO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-07 <b>Incentivos Derivados de la Colaboración Fiscal JULIO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-08 <b>Incentivos Derivados de la Colaboración Fiscal AGOSTO ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-09 <b>Incentivos Derivados de la Colaboración Fiscal SEPTIEMBRE ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-10 <b>Incentivos Derivados de la Colaboración Fiscal OCTUBRE ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-11 <b>Incentivos Derivados de la Colaboración Fiscal NOVIEMBRE ISAN</b>	\$24,860.16	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68	\$2,071.68
84-01-12 <b>Incentivos Derivados de la Colaboración Fiscal DICIEMBRE ISAN</b>	\$24,860.24	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.69	\$2,071.65
84-02-01 <b>Incentivos Derivados de la Colaboración Fiscal ENERO CISAN</b>	\$4,464.55	\$4,464.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-02-02 <b>Incentivos Derivados de la Colaboración Fiscal FEBRERO CISAN</b>	\$4,463.02	\$0.00	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-02-03 <b>Incentivos Derivados de la Colaboración Fiscal MARZO CISAN</b>	\$4,463.02	\$0.00	\$0.00	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-02-04 <b>Incentivos Derivados de la Colaboración Fiscal ABRIL CISAN</b>	\$4,463.02	\$0.00	\$0.00	\$0.00	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-02-05 <b>Incentivos Derivados de la Colaboración Fiscal MAYO CISAN</b>	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-02-06 <b>Incentivos Derivados de la Colaboración Fiscal JUNIO CISAN</b>	\$4,464.55	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05
84-02-07 <b>Incentivos Derivados de la Colaboración Fiscal JULIO CISAN</b>	\$4,464.55	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05
84-02-08 <b>Incentivos Derivados de la Colaboración Fiscal AGOSTO CISAN</b>	\$4,464.55	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05	\$372.05
84-02-09 <b>Incentivos Derivados de la Colaboración Fiscal SEPTIEMBRE CISAN</b>	\$3,354.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354.70	\$0.00	\$0.00	\$0.00
84-02-10 <b>Incentivos Derivados de la Colaboración Fiscal OCTUBRE CISAN</b>	\$4,463.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,463.02	\$0.00	\$0.00



**Municipio de Tolcayuca  
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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
		\$9,222,946.61	\$9,222,945.08	\$9,222,945.08	\$9,222,945.08	\$9,218,482.06	\$9,221,836.76	\$9,218,482.06					
	\$110,651,919.00	\$9,222,945.08	\$9,222,945.08	\$9,218,482.06	\$9,218,482.06	\$9,222,945.08	\$9,218,481.99						