Municipio de Tolcayuca
Hidalgo
Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	Impuestos sobre los ingresos	$139,800.15	$0.00	$139,800.15	$422.60	$422.60	$0.00	0.30 %
	Impuesto sobre juegos permitidos, espectaculos publicos,	$125,625.15	$0.00	$125,625.15	$0.00	$0.00	$0.00	0.00 %
	Impuestos a comercios ambulantes	$14,175.00	$0.00	$14,175.00	$422.60	$422.60	$0.00	2.98 %
12.00	Impuestos sobre el patrimonio	$10,973,632.72	$19,428,325.97	$30,401,958.69	$29,770,549.74	$29,770,549.74	$0.00	97.92 %
	Impuesto predial	$4,373,632.72	$4,087,276.08	$8,460,908.80	$7,829,499.85	$7,829,499.85	$0.00	92.53 %
	Urbano	$4,373,632.72	$286,603.91	$4,660,236.63	$4,028,827.68	$4,028,827.68	$0.00	86.45 %
	Urbano 2024	$4,373,632.72	$0.00	$4,373,632.72	$3,742,223.77	$3,742,223.77	$0.00	85.56 %
	Urbano ejidal 2024	$0.00	$199,176.89	$199,176.89	$199,176.89	$199,176.89	$0.00	100.00 %
	Poseedor urbano 2024	$0.00	$73,024.57	$73,024.57	$73,024.57	$73,024.57	$0.00	100.00 %
	Poseedor Urbano 2024	$0.00	$14,402.45	$14,402.45	$14,402.45	$14,402.45	$0.00	100.00 %
	Rustico Poseedor 2024	$0.00	$14,402.45	$14,402.45	$14,402.45	$14,402.45	$0.00	100.00 %
	Rústico	$0.00	$3,669,211.50	$3,669,211.50	$3,669,211.50	$3,669,211.50	$0.00	100.00 %
	Rústico 2024	$0.00	$3,591,789.05	$3,591,789.05	$3,591,789.05	$3,591,789.05	$0.00	100.00 %
	Poseedor rústico 2024	$0.00	$12,417.30	$12,417.30	$12,417.30	$12,417.30	$0.00	100.00 %
	Rústico Poseedor 2024	$0.00	$65,005.15	$65,005.15	$65,005.15	$65,005.15	$0.00	100.00 %
	Ejidal	$0.00	$131,460.67	$131,460.67	$131,460.67	$131,460.67	$0.00	100.00 %
	Ejidal 2024	$0.00	$131,460.67	$131,460.67	$131,460.67	$131,460.67	$0.00	100.00 %
	Traslado de dominio	$6,600,000.00	$15,341,049.89	$21,941,049.89	$21,941,049.89	$21,941,049.89	$0.00	100.00 %
17.00	Accesorios de Impuestos	$561,207.69	$224,525.76	$785,733.45	$386,354.51	$386,354.51	$0.00	49.17 %
	Recargos	$561,207.69	$224,525.76	$785,733.45	$386,354.51	$386,354.51	$0.00	49.17 %
	Recargos del predial	$561,207.69	$224,525.76	$785,733.45	$386,354.51	$386,354.51	$0.00	49.17 %
	Recargos Predial Ejercicio 2023	$561,207.69	$0.00	$561,207.69	$161,828.75	$161,828.75	$0.00	28.83 %
	Recargos Predial Ejercicio 2019	$0.00	$31,302.39	$31,302.39	$31,302.39	$31,302.39	$0.00	100.00 %
	Recargos Predial Ejercicio 2020	$0.00	$29,642.41	$29,642.41	$29,642.41	$29,642.41	$0.00	100.00 %
	Recargos Predial Ejercicio 2021	$0.00	$36,283.98	$36,283.98	$36,283.98	$36,283.98	$0.00	100.00 %
	Recargos Predial Ejercicio 2022	$0.00	$86,649.68	$86,649.68	$86,649.68	$86,649.68	$0.00	100.00 %
	Recargos Impuesto Predial Ejercicio 2024	$0.00	$40,647.30	$40,647.30	$40,647.30	$40,647.30	$0.00	100.00 %
19.00	Impuestos no Comprendidos en la Ley de Ingresos	$1,069,944.06	$1,211,969.96	$2,281,914.02	$1,914,981.51	$1,914,981.51	$0.00	83.91 %
	REZAGOS	$1,069,944.06	$1,211,969.96	$2,281,914.02	$1,914,981.51	$1,914,981.51	$0.00	83.91 %
	REZAGOS PREDIAL	$1,069,944.06	$1,211,969.96	$2,281,914.02	$1,914,981.51	$1,914,981.51	$0.00	83.91 %
	Rezagos Predial Ejercicio 2023	$1,069,944.06	$0.00	$1,069,944.06	$703,011.55	$703,011.55	$0.00	65.70 %
	Rezagos Predial Ejercicio 2018	$0.00	$137,476.73	$137,476.73	$137,476.73	$137,476.73	$0.00	100.00 %
	Rezagos Predial Ejercicio 2019	$0.00	$211,056.98	$211,056.98	$211,056.98	$211,056.98	$0.00	100.00 %
	Rezagos Predial Ejercicio 2020	$0.00	$168,511.64	$168,511.64	$168,511.64	$168,511.64	$0.00	100.00 %
	Rezagos Predial Ejercicio 2021	$0.00	$231,653.74	$231,653.74	$231,653.74	$231,653.74	$0.00	100.00 %
	Rezagos Predial Ejercicio 2022	$0.00	$435,971.02	$435,971.02	$435,971.02	$435,971.02	$0.00	100.00 %
	Rezagos Predial Ejercicio 2024	$0.00	$27,299.85	$27,299.85	$27,299.85	$27,299.85	$0.00	100.00 %
43.00	Derechos por prestación de servicios	$12,496,023.35	$3,419,008.34	$15,915,031.69	$7,491,314.96	$7,491,314.96	$0.00	47.07 %
	Derechos por servicios públicos	$6,802,536.10	$2,192,262.23	$8,994,798.33	$4,082,157.01	$4,082,157.01	$0.00	45.38 %
	Derechos por servicio de alumbrado público	$436,198.77	$0.00	$436,198.77	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicios de agua potable	$5,902,957.75	$2,171,557.13	$8,074,514.88	$3,907,820.96	$3,907,820.96	$0.00	48.39 %
	Cuota	$5,902,957.75	$0.00	$5,902,957.75	$1,736,263.83	$1,736,263.83	$0.00	29.41 %
	Conexión	$0.00	$104,470.96	$104,470.96	$104,470.96	$104,470.96	$0.00	100.00 %
	Viajes de agua	$0.00	$295,586.00	$295,586.00	$295,586.00	$295,586.00	$0.00	100.00 %
	Medidores	$0.00	$11,310.40	$11,310.40	$11,310.40	$11,310.40	$0.00	100.00 %
	Contrato	$0.00	$152,699.47	$152,699.47	$152,699.47	$152,699.47	$0.00	100.00 %
	Consumo Medidor	$0.00	$1,317,400.64	$1,317,400.64	$1,317,400.64	$1,317,400.64	$0.00	100.00 %
	Reconexion agua consumo medidor	$0.00	$72,302.05	$72,302.05	$72,302.05	$72,302.05	$0.00	100.00 %
	servicios de drenaje y alcantarillado medidor	$0.00	$39,461.45	$39,461.45	$39,461.45	$39,461.45	$0.00	100.00 %
	Servicio de drenaje y alcantarillado	$0.00	$170,451.16	$170,451.16	$170,451.16	$170,451.16	$0.00	100.00 %
	Por Cambio de Nombre Usuario	$0.00	$7,875.00	$7,875.00	$7,875.00	$7,875.00	$0.00	100.00 %
	Derechos por servicios de drenaje y alcantarillado	$273,877.48	$0.00	$273,877.48	$0.00	$0.00	$0.00	0.00 %
	Derechos por uso de rastro, guarda y matanza de	$10,567.51	$0.00	$10,567.51	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicio y uso de panteones	$170,808.75	$0.00	$170,808.75	$153,093.05	$153,093.05	$0.00	89.62 %
	Derechos por servicio de limpia	$8,125.84	$0.00	$8,125.84	$537.90	$537.90	$0.00	6.61 %
	Permiso para instalacion o construccion de momumento	$0.00	$18,970.10	$18,970.10	$18,970.10	$18,970.10	$0.00	100.00 %
	Guia de traslado	$0.00	$1,650.00	$1,650.00	$1,650.00	$1,650.00	$0.00	100.00 %
	Derechos por registro de fierros para marcar ganado y	$0.00	$85.00	$85.00	$85.00	$85.00	$0.00	100.00 %
	Derechos por registro, licencias y permisos diversos	$1,298,287.53	$245,506.39	$1,543,793.92	$996,709.61	$996,709.61	$0.00	64.56 %
	Derechos por registro familiar	$80,309.77	$83,588.55	$163,898.32	$83,588.55	$83,588.55	$0.00	51.00 %
	Registro de nacimiento	$80,309.77	$0.00	$80,309.77	$0.00	$0.00	$0.00	0.00 %
	Registro de matrimonio	$0.00	$25,746.60	$25,746.60	$25,746.60	$25,746.60	$0.00	100.00 %
	Registro de defunción	$0.00	$24,189.00	$24,189.00	$24,189.00	$24,189.00	$0.00	100.00 %
	Registro de divorcio	$0.00	$3,915.20	$3,915.20	$3,915.20	$3,915.20	$0.00	100.00 %
	Reconocimientos Hijos	$0.00	$1,486.00	$1,486.00	$1,486.00	$1,486.00	$0.00	100.00 %
	Actas y Regsitros Certificados Registro Familiar	$0.00	$28,251.75	$28,251.75	$28,251.75	$28,251.75	$0.00	100.00 %
	Derechos por servicios de expedición y renovación de	$745,012.53	$0.00	$745,012.53	$395,643.29	$395,643.29	$0.00	53.10 %
	Derechos por expedición, revalidación y canje de	$113,967.01	$124,228.68	$238,195.69	$238,195.69	$238,195.69	$0.00	100.00 %
	Derechos por expedición y revalidación de licencias o	$40,368.13	$0.00	$40,368.13	$17,563.49	$17,563.49	$0.00	43.50 %
	Derechos por licencia o permiso para la prestación del	$8,656.72	$0.00	$8,656.72	$0.00	$0.00	$0.00	0.00 %
	Expedición de constancias	$0.00	$33,038.86	$33,038.86	$33,038.86	$33,038.86	$0.00	100.00 %
	Costo de tarjeta y/o boleta predial	$0.00	$3,912.90	$3,912.90	$3,912.90	$3,912.90	$0.00	100.00 %
	Certificado de ubicación aprobación	$0.00	$737.40	$737.40	$737.40	$737.40	$0.00	100.00 %
	Derechos en materia de desarrollo urbano y ecología	$4,281,799.72	$981,239.72	$5,263,039.44	$2,412,448.34	$2,412,448.34	$0.00	45.83 %
	Derechos por alineamiento, deslinde y nomenclatura.	$32,373.98	$92,978.77	$125,352.75	$125,352.75	$125,352.75	$0.00	100.00 %
	Realización y expedición de avalúos catastrales	$458,216.26	$308,272.70	$766,488.96	$766,488.96	$766,488.96	$0.00	100.00 %
	Derechos por la expedición de constancias y	$1,470,542.63	$0.00	$1,470,542.63	$0.00	$0.00	$0.00	0.00 %
	Derechos por licencias para construcción, reconstrucción,	$1,066,634.22	$6,625.60	$1,073,259.82	$929,947.47	$929,947.47	$0.00	86.64 %
	Licencias de construcción	$1,066,634.22	$0.00	$1,066,634.22	$923,321.87	$923,321.87	$0.00	86.56 %
	Uso de plazas y pisos en las calles, pasajes y lugares	$0.00	$3,799.20	$3,799.20	$3,799.20	$3,799.20	$0.00	100.00 %
	Levantamiento topografico	$0.00	$2,826.40	$2,826.40	$2,826.40	$2,826.40	$0.00	100.00 %
	Derechos por autorización de peritos en obras para	$15,020.68	$0.00	$15,020.68	$0.00	$0.00	$0.00	0.00 %
	Derechos porautorización para la venta de lotes de	$795,046.50	$0.00	$795,046.50	$0.00	$0.00	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	Otros derechos por servicios relacionados con el	$236,161.17	$0.00	$236,161.17	$1,310.40	$1,310.40	$0.00	0.55 %
	Derechos por supervisión de obra pública.	$39,690.00	$393,949.15	$433,639.15	$409,935.26	$409,935.26	$0.00	94.53 %
	Faism	$39,690.00	$0.00	$39,690.00	$15,986.11	$15,986.11	$0.00	40.27 %
	1% SUPERVISION DE OBRA	$39,690.00	$0.00	$39,690.00	$15,986.11	$15,986.11	$0.00	40.27 %
	REPO	$0.00	$317,440.28	$317,440.28	$317,440.28	$317,440.28	$0.00	100.00 %
	1% SUPERVISION DE OBRA	$0.00	$317,440.28	$317,440.28	$317,440.28	$317,440.28	$0.00	100.00 %
	FEIEF	$0.00	$12,437.07	$12,437.07	$12,437.07	$12,437.07	$0.00	100.00 %
	1% SUPERVISIÓN DE OBRA	$0.00	$12,437.07	$12,437.07	$12,437.07	$12,437.07	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$0.00	$64,071.80	$64,071.80	$64,071.80	$64,071.80	$0.00	100.00 %
	1% SUPERVISIÓN DE OBRAS PÚBLICAS FGP	$0.00	$64,071.80	$64,071.80	$64,071.80	$64,071.80	$0.00	100.00 %
	Derechos por expedición de dictamen de impacto	$168,114.28	$0.00	$168,114.28	$0.00	$0.00	$0.00	0.00 %
	Dictamen en materia de protección civil	$0.00	$174,099.60	$174,099.60	$174,099.60	$174,099.60	$0.00	100.00 %
	Derribo y poda de árboles en propiedad particular	$0.00	$5,313.90	$5,313.90	$5,313.90	$5,313.90	$0.00	100.00 %
	Derechos por servicios prestados en materia de seguridad	$113,400.00	$0.00	$113,400.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por servicios prestsdos en materia de	$113,400.00	$0.00	$113,400.00	$0.00	$0.00	$0.00	0.00 %
45.00	Accesorios de Derechos	$123,268.90	$109,816.17	$233,085.07	$115,618.05	$115,618.05	$0.00	49.60 %
	Recargos	$123,268.90	$109,816.17	$233,085.07	$115,618.05	$115,618.05	$0.00	49.60 %
	Recargos de agua potable	$123,268.90	$101,612.53	$224,881.43	$107,414.41	$107,414.41	$0.00	47.76 %
	Recargos de Agua Potable Ejercicio 2021	$123,268.90	$0.00	$123,268.90	$5,801.88	$5,801.88	$0.00	4.70 %
	Recargos de Agua Potable Ejerciico 2023	$0.00	$16,336.56	$16,336.56	$16,336.56	$16,336.56	$0.00	100.00 %
	Recargos de Agua Potable Ejercicio 2024	$0.00	$85,275.97	$85,275.97	$85,275.97	$85,275.97	$0.00	100.00 %
	Recargo Agua Medidor	$0.00	$8,203.64	$8,203.64	$8,203.64	$8,203.64	$0.00	100.00 %
	Recargos Agua Medidor Ejercicio 2023	$0.00	$6,425.17	$6,425.17	$6,425.17	$6,425.17	$0.00	100.00 %
	Recargos Agua Medidor Ejercicio 2024	$0.00	$1,778.47	$1,778.47	$1,778.47	$1,778.47	$0.00	100.00 %
49.00	Derechos no Comprendidos en la Ley de Ingresos	$0.00	$1,289,614.11	$1,289,614.11	$1,289,614.11	$1,289,614.11	$0.00	100.00 %
	REZAGOS	$0.00	$1,289,614.11	$1,289,614.11	$1,289,614.11	$1,289,614.11	$0.00	100.00 %
	Rezagos Agua Potable	$0.00	$1,289,614.11	$1,289,614.11	$1,289,614.11	$1,289,614.11	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2023	$0.00	$694,759.94	$694,759.94	$694,759.94	$694,759.94	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2019	$0.00	$62,968.09	$62,968.09	$62,968.09	$62,968.09	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2020	$0.00	$65,863.88	$65,863.88	$65,863.88	$65,863.88	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2021	$0.00	$72,262.07	$72,262.07	$72,262.07	$72,262.07	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2022	$0.00	$94,803.24	$94,803.24	$94,803.24	$94,803.24	$0.00	100.00 %
	Rezagos Agua Potable Ejercicio 2024	$0.00	$298,956.89	$298,956.89	$298,956.89	$298,956.89	$0.00	100.00 %
51.00	Productos	$816,389.60	$342,898.77	$1,159,288.37	$358,677.07	$358,677.07	$0.00	30.93 %
51-01	PRODUCTOS	$816,389.60	$342,898.77	$1,159,288.37	$358,677.07	$358,677.07	$0.00	30.93 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$224,551.85	$0.00	$224,551.85	$15,211.30	$15,211.30	$0.00	6.77 %
	Uso de plazas y pisos en las calles, pasajes y lugares	$224,551.85	$0.00	$224,551.85	$15,211.30	$15,211.30	$0.00	6.77 %
	Establecimientos y empresas del Municipio	$0.00	$335,713.65	$335,713.65	$335,713.65	$335,713.65	$0.00	100.00 %
	INGRESOS DIF MUNICIPAL	$0.00	$335,713.65	$335,713.65	$335,713.65	$335,713.65	$0.00	100.00 %
	Ingresos Generales DIF	$0.00	$335,713.65	$335,713.65	$335,713.65	$335,713.65	$0.00	100.00 %
	Expedicion en copia simple o certificada o reproduccion	$567.00	$4,108.75	$4,675.75	$4,675.75	$4,675.75	$0.00	100.00 %
	expedicion de copia simple o certificada	$567.00	$4,108.75	$4,675.75	$4,675.75	$4,675.75	$0.00	100.00 %
	Asistencia social (DIF)	$591,270.75	$0.00	$591,270.75	$0.00	$0.00	$0.00	0.00 %
	Otros productos	$0.00	$3,076.37	$3,076.37	$3,076.37	$3,076.37	$0.00	100.00 %
	Otros productos	$0.00	$3,076.37	$3,076.37	$3,076.37	$3,076.37	$0.00	100.00 %
61.00	Aprovechamientos	$140,823.90	$500,803.41	$641,627.31	$538,262.91	$538,262.91	$0.00	83.89 %
61-02	MULTAS	$140,823.90	$108,453.78	$249,277.68	$145,913.28	$145,913.28	$0.00	58.53 %
	Multas Impuestas a los infractores de los reglamentos	$102,060.00	$0.00	$102,060.00	$37,459.50	$37,459.50	$0.00	36.70 %
	Multas de tránsito	$0.00	$97,192.03	$97,192.03	$97,192.03	$97,192.03	$0.00	100.00 %
	Multas federales no fiscales	$38,763.90	$0.00	$38,763.90	$0.00	$0.00	$0.00	0.00 %
	Sanciones administrativas de servicio de agua portable	$0.00	$11,261.75	$11,261.75	$11,261.75	$11,261.75	$0.00	100.00 %
-09	OTROS APROVECHAMIENTOS	$0.00	$392,349.63	$392,349.63	$392,349.63	$392,349.63	$0.00	100.00 %
	Otros Aprovechamientos	$0.00	$392,349.63	$392,349.63	$392,349.63	$392,349.63	$0.00	100.00 %
	Donaciones hechas a favor del Municipio	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	100.00 %
	Indepnizaciones por daños a Bienes Municipales	$0.00	$326,458.42	$326,458.42	$326,458.42	$326,458.42	$0.00	100.00 %
	Pagos por Reparación de Daños a Bienes del Municipio	$0.00	$45,375.80	$45,375.80	$45,375.80	$45,375.80	$0.00	100.00 %
	Intereses Bancarios REPO	$0.00	$18,515.41	$18,515.41	$18,515.41	$18,515.41	$0.00	100.00 %
81.00	Participaciones	$41,313,275.00	$38,246,116.63	$79,559,391.63	$72,110,969.72	$72,110,969.72	$0.00	90.63 %
	FONDO GENERAL DE PARTICIPACIONES	$26,522,311.00	$29,284,194.69	$55,806,505.69	$51,466,962.72	$51,466,962.72	$0.00	92.22 %
	ENERO	$2,210,192.00	$2,649,832.67	$4,860,024.67	$4,860,024.67	$4,860,024.67	$0.00	100.00 %
	FEBRERO	$2,210,192.00	$3,454,227.34	$5,664,419.34	$5,664,419.34	$5,664,419.34	$0.00	100.00 %
	MARZO	$2,210,192.00	$2,031,185.00	$4,241,377.00	$3,335,158.83	$3,335,158.83	$0.00	78.63 %
	ABRIL	$2,210,192.00	$2,070,129.36	$4,280,321.36	$4,280,321.36	$4,280,321.36	$0.00	100.00 %
	MAYO	$2,210,192.00	$4,123,231.51	$6,333,423.51	$6,333,423.51	$6,333,423.51	$0.00	100.00 %
	JUNIO	$2,210,193.00	$2,645,507.70	$4,855,700.70	$4,855,700.70	$4,855,700.70	$0.00	100.00 %
	JULIO	$2,210,193.00	$2,031,185.00	$4,241,378.00	$3,868,431.52	$3,868,431.52	$0.00	91.20 %
	AGOSTO	$2,210,193.00	$2,033,132.88	$4,243,325.88	$4,243,325.88	$4,243,325.88	$0.00	100.00 %
	SEPTIEMBRE	$2,210,193.00	$2,031,185.00	$4,241,378.00	$3,781,628.41	$3,781,628.41	$0.00	89.16 %
	OCTUBRE	$2,210,193.00	$2,031,185.00	$4,241,378.00	$3,518,944.83	$3,518,944.83	$0.00	82.96 %
	NOVIEMBRE	$2,210,193.00	$2,031,185.00	$4,241,378.00	$2,570,446.50	$2,570,446.50	$0.00	60.60 %
	DICIEMBRE	$2,210,193.00	$2,031,185.00	$4,241,378.00	$4,034,113.94	$4,034,113.94	$0.00	95.11 %
	RENDIMIENTOS FGP	$0.00	$121,023.23	$121,023.23	$121,023.23	$121,023.23	$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	$9,368,360.00	$3,746,190.61	$13,114,550.61	$12,339,975.15	$12,339,975.15	$0.00	94.09 %
	ENERO	$780,696.66	$298,767.39	$1,079,464.05	$1,079,464.05	$1,079,464.05	$0.00	100.00 %
	FEBRERO	$780,696.66	$401,434.09	$1,182,130.75	$1,182,130.75	$1,182,130.75	$0.00	100.00 %
	MARZO	$780,696.66	$229,347.17	$1,010,043.83	$834,562.05	$834,562.05	$0.00	82.62 %
	ABRIL	$780,696.66	$268,827.00	$1,049,523.66	$1,049,523.66	$1,049,523.66	$0.00	100.00 %
	MAYO	$780,696.67	$555,978.39	$1,336,675.06	$1,336,675.06	$1,336,675.06	$0.00	100.00 %
	JUNIO	$780,696.67	$432,689.92	$1,213,386.59	$1,213,386.59	$1,213,386.59	$0.00	100.00 %
	JULIO	$780,696.67	$229,347.17	$1,010,043.84	$964,517.83	$964,517.83	$0.00	95.49 %
	AGOSTO	$780,696.67	$238,417.39	$1,019,114.06	$1,019,114.06	$1,019,114.06	$0.00	100.00 %
	SEPTIEMBRE	$780,696.67	$229,347.17	$1,010,043.84	$958,984.34	$958,984.34	$0.00	94.94 %
	OCTUBRE	$780,696.67	$229,347.17	$1,010,043.84	$507,535.67	$507,535.67	$0.00	50.24 %

Municipio de Tolcayuca
Hidalgo
Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
NOVIEMBRE	$780,696.67	$247,864.08	$1,028,560.75	$1,028,560.75	$1,028,560.75	$0.00	100.00 %
DICIEMBRE	$780,696.67	$368,888.61	$1,149,585.28	$1,149,585.28	$1,149,585.28	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FFM	$0.00	$15,935.06	$15,935.06	$15,935.06	$15,935.06	$0.00	100.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACION	$1,803,935.00	$1,473,078.59	$3,277,013.59	$2,261,039.95	$2,261,039.95	$0.00	68.99 %
ENERO	$150,327.91	$142,673.33	$293,001.24	$293,001.24	$293,001.24	$0.00	100.00 %
FEBRERO	$150,327.91	$43,763.00	$194,090.91	$65,249.44	$65,249.44	$0.00	33.61 %
MARZO	$150,327.91	$43,763.00	$194,090.91	$65,246.88	$65,246.88	$0.00	33.61 %
ABRIL	$150,327.91	$289,547.79	$439,875.70	$439,875.70	$439,875.70	$0.00	100.00 %
MAYO	$150,327.92	$43,763.00	$194,090.92	$79,402.91	$79,402.91	$0.00	40.91 %
JUNIO	$150,327.92	$43,763.00	$194,090.92	$65,246.88	$65,246.88	$0.00	33.61 %
JULIO	$150,327.92	$415,661.25	$565,989.17	$565,989.17	$565,989.17	$0.00	100.00 %
AGOSTO	$150,327.92	$43,763.00	$194,090.92	$65,246.88	$65,246.88	$0.00	33.61 %
SEPTIEMBRE	$150,327.92	$43,763.00	$194,090.92	$65,246.88	$65,246.88	$0.00	33.61 %
OCTUBRE	$150,327.92	$272,179.83	$422,507.75	$422,507.75	$422,507.75	$0.00	100.00 %
NOVIEMBRE	$150,327.92	$43,763.00	$194,090.92	$65,246.88	$65,246.88	$0.00	33.61 %
DICIEMBRE	$150,327.92	$43,764.00	$194,091.92	$65,867.95	$65,867.95	$0.00	33.93 %
RENDIMIENTOS FINANCIEROS FOFIR	$0.00	$2,911.39	$2,911.39	$2,911.39	$2,911.39	$0.00	100.00 %
FONDO DE DEVOLUCIÓN IMPUESTO SOBRE LA	$1,700,000.00	$2,031,217.17	$3,731,217.17	$3,164,550.51	$3,164,550.51	$0.00	84.81 %
ENERO	$141,666.66	$0.00	$141,666.66	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$141,666.66	$0.00	$141,666.66	$0.00	$0.00	$0.00	0.00 %
MARZO	$141,666.66	$729,917.34	$871,584.00	$871,584.00	$871,584.00	$0.00	100.00 %
ABRIL	$141,666.66	$181,961.34	$323,628.00	$323,628.00	$323,628.00	$0.00	100.00 %
MAYO	$141,666.67	$0.00	$141,666.67	$0.00	$0.00	$0.00	0.00 %
JUNIO	$141,666.67	$186,212.33	$327,879.00	$327,879.00	$327,879.00	$0.00	100.00 %
JULIO	$141,666.67	$27,029.33	$168,696.00	$168,696.00	$168,696.00	$0.00	100.00 %
AGOSTO	$141,666.67	$10,113.33	$151,780.00	$151,780.00	$151,780.00	$0.00	100.00 %
SEPTIEMBRE	$141,666.67	$870,588.33	$1,012,255.00	$1,012,255.00	$1,012,255.00	$0.00	100.00 %
OCTUBRE	$141,666.67	$0.00	$141,666.67	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$141,666.67	$1,615.33	$143,282.00	$143,282.00	$143,282.00	$0.00	100.00 %
DICIEMBRE	$141,666.67	$15,559.33	$157,226.00	$157,226.00	$157,226.00	$0.00	100.00 %
RENDIMIENTOS FISR	$0.00	$8,220.51	$8,220.51	$8,220.51	$8,220.51	$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	$408,277.00	$605,096.78	$1,013,373.78	$906,111.64	$906,111.64	$0.00	89.41 %
ENERO	$34,024.00	$39,437.33	$73,461.33	$52,462.02	$52,462.02	$0.00	71.41 %
FEBRERO	$34,023.00	$102,811.61	$136,834.61	$136,834.61	$136,834.61	$0.00	100.00 %
MARZO	$34,023.00	$39,437.33	$73,460.33	$55,672.48	$55,672.48	$0.00	75.78 %
ABRIL	$34,023.00	$39,437.33	$73,460.33	$60,523.02	$60,523.02	$0.00	82.38 %
MAYO	$34,023.00	$39,437.33	$73,460.33	$50,745.22	$50,745.22	$0.00	69.07 %
JUNIO	$34,023.00	$106,525.27	$140,548.27	$140,548.27	$140,548.27	$0.00	100.00 %
JULIO	$34,023.00	$39,437.33	$73,460.33	$61,533.86	$61,533.86	$0.00	83.76 %
AGOSTO	$34,023.00	$39,437.33	$73,460.33	$68,766.31	$68,766.31	$0.00	93.61 %
SEPTIEMBRE	$34,023.00	$39,437.33	$73,460.33	$67,339.52	$67,339.52	$0.00	91.66 %
OCTUBRE	$34,023.00	$39,437.33	$73,460.33	$70,851.92	$70,851.92	$0.00	96.44 %
NOVIEMBRE	$34,023.00	$39,437.33	$73,460.33	$72,145.57	$72,145.57	$0.00	98.21 %
DICIEMBRE	$34,023.00	$39,437.37	$73,460.37	$67,302.28	$67,302.28	$0.00	91.61 %
RENDIMIENTOS IEPS TABACOS	$0.00	$1,386.56	$1,386.56	$1,386.56	$1,386.56	$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	$871,061.00	$474,522.51	$1,345,583.51	$971,889.49	$971,889.49	$0.00	72.22 %
ENERO	$72,588.41	$38,894.00	$111,482.41	$77,060.12	$77,060.12	$0.00	69.12 %
FEBRERO	$72,588.41	$38,894.00	$111,482.41	$80,869.50	$80,869.50	$0.00	72.54 %
MARZO	$72,588.41	$38,894.00	$111,482.41	$75,307.65	$75,307.65	$0.00	67.55 %
ABRIL	$72,588.41	$38,894.00	$111,482.41	$64,976.07	$64,976.07	$0.00	58.28 %
MAYO	$72,588.42	$38,894.00	$111,482.42	$89,691.00	$89,691.00	$0.00	80.45 %
JUNIO	$72,588.42	$38,894.00	$111,482.42	$92,299.15	$92,299.15	$0.00	82.79 %
JULIO	$72,588.42	$38,894.00	$111,482.42	$87,880.85	$87,880.85	$0.00	78.82 %
AGOSTO	$72,588.42	$38,894.00	$111,482.42	$78,568.14	$78,568.14	$0.00	70.47 %
SEPTIEMBRE	$72,588.42	$38,894.00	$111,482.42	$77,504.72	$77,504.72	$0.00	69.52 %
OCTUBRE	$72,588.42	$38,894.00	$111,482.42	$16,972.94	$16,972.94	$0.00	15.22 %
NOVIEMBRE	$72,588.42	$41,671.99	$114,260.41	$114,260.41	$114,260.41	$0.00	100.00 %
DICIEMBRE	$72,588.42	$42,640.58	$115,229.00	$115,229.00	$115,229.00	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS IVFGYD	$0.00	$1,269.94	$1,269.94	$1,269.94	$1,269.94	$0.00	100.00 %
Fondo de Estabilizacion de los Ingresos de la Entidades	$0.00	$70,281.87	$70,281.87	$70,281.87	$70,281.87	$0.00	100.00 %
Febrero	$0.00	$348.73	$348.73	$348.73	$348.73	$0.00	100.00 %
Julio	$0.00	$545.67	$545.67	$545.67	$545.67	$0.00	100.00 %
Octubre	$0.00	$69,180.59	$69,180.59	$69,180.59	$69,180.59	$0.00	100.00 %
RENDIMIENTOS FEIEF	$0.00	$206.88	$206.88	$206.88	$206.88	$0.00	100.00 %
							%
Enero	$53,277.59	$21,566.75	$74,844.34	$55,410.65	$55,410.65	$0.00	74.03 %
Febrero	$53,277.59	$21,566.75	$74,844.34	$57,033.02	$57,033.02	$0.00	76.20 %
Marzo	$53,277.59	$21,566.75	$74,844.34	$53,625.23	$53,625.23	$0.00	71.64 %
ABRIL	$53,277.59	$21,566.75	$74,844.34	$47,175.32	$47,175.32	$0.00	63.03 %
MAYO	$53,277.58	$21,566.75	$74,844.33	$65,823.12	$65,823.12	$0.00	87.94 %
JUNIO	$53,277.58	$21,566.75	$74,844.33	$63,050.73	$63,050.73	$0.00	84.24 %
JULIO	$53,277.58	$21,566.75	$74,844.33	$63,925.36	$63,925.36	$0.00	85.41 %
AGOSTO	$53,277.58	$21,566.75	$74,844.33	$58,320.69	$58,320.69	$0.00	77.92 %
SEPTIEMBRE	$53,277.58	$21,566.75	$74,844.33	$65,248.06	$65,248.06	$0.00	87.17 %
OCTUBRE	$53,277.58	$21,566.75	$74,844.33	$12,531.46	$12,531.46	$0.00	16.74 %
NOVIEMBRE	$53,277.58	$30,858.24	$84,135.82	$84,135.82	$84,135.82	$0.00	100.00 %
DICIEMBRE	$53,277.58	$33,306.95	$86,584.53	$86,584.53	$86,584.53	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FOCOM	$0.00	$704.13	$704.13	$704.13	$704.13	$0.00	100.00 %
Fondo de Impuesto Sobre la Renta por la Enajenacion de	$0.00	$280,997.59	$280,997.59	$216,590.27	$216,590.27	$0.00	77.07 %
Enero	$0.00	$13,167.00	$13,167.00	$2,553.77	$2,553.77	$0.00	19.39 %
Febrero	$0.00	$71,077.74	$71,077.74	$71,077.74	$71,077.74	$0.00	100.00 %
Marzo	$0.00	$16,455.38	$16,455.38	$16,455.38	$16,455.38	$0.00	100.00 %
ABRIL	$0.00	$13,167.00	$13,167.00	$7,081.41	$7,081.41	$0.00	53.78 %

Municipio de Tolcayuca
Hidalgo
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
	MAYO	$0.00	$26,471.04	$26,471.04	$26,471.04	$26,471.04	$0.00	100.00 %
	JUNIO	$0.00	$60,683.51	$60,683.51	$60,683.51	$60,683.51	$0.00	100.00 %
	JULIO	$0.00	$13,167.00	$13,167.00	$2,033.98	$2,033.98	$0.00	15.44 %
	AGOSTO	$0.00	$13,167.00	$13,167.00	$7,260.26	$7,260.26	$0.00	55.13 %
	SEPTIEMBRE	$0.00	$13,167.00	$13,167.00	$9,463.64	$9,463.64	$0.00	71.87 %
	OCTUBRE	$0.00	$13,167.00	$13,167.00	$4,630.10	$4,630.10	$0.00	35.16 %
	NOVIEMBRE	$0.00	$13,167.00	$13,167.00	$4,711.89	$4,711.89	$0.00	35.78 %
	DICIEMBRE	$0.00	$13,163.00	$13,163.00	$3,189.63	$3,189.63	$0.00	24.23 %
	RENDIMIENTOS FINANCIEROS FONDO DE ISR	$0.00	$977.92	$977.92	$977.92	$977.92	$0.00	100.00 %
82.00	**Aportaciones**	$25,125,823.00	$623,936.75	$25,749,759.75	$25,749,756.12	$25,749,756.12	$0.00	99.99 %
	Fondo de Aportaciones para el Fortalecimiento Municipal	$19,176,236.00	$703,239.67	$19,879,475.67	$19,879,473.84	$19,879,473.84	$0.00	99.99 %
	ENERO	$1,598,019.66	$55,764.50	$1,653,784.16	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	FEBRERO	$1,598,019.66	$55,764.50	$1,653,784.16	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	MARZO	$1,598,019.66	$55,764.50	$1,653,784.16	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	ABRIL	$1,598,019.66	$55,764.50	$1,653,784.16	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	MAYO	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	JUNIO	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	JULIO	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	AGOSTO	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	SEPTIEMBRE	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	OCTUBRE	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	NOVIEMBRE	$1,598,019.67	$55,764.50	$1,653,784.17	$1,653,784.00	$1,653,784.00	$0.00	99.99 %
	DICIEMBRE	$1,598,019.67	$55,766.33	$1,653,786.00	$1,653,786.00	$1,653,786.00	$0.00	100.00 %
	RENDIMIENTOS FORTAMUN	$0.00	$34,063.84	$34,063.84	$34,063.84	$34,063.84	$0.00	100.00 %
	Fondo de Aportaciones para la Infraestructura Social	$5,949,587.00	-$79,302.92	$5,870,284.08	$5,870,282.28	$5,870,282.28	$0.00	99.99 %
	ENERO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	FEBRERO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	MARZO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	ABRIL	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	MAYO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	JUNIO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	JULIO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	AGOSTO	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	SEPTIEMBRE	$594,958.70	-$9,327.70	$585,631.00	$585,631.00	$585,631.00	$0.00	100.00 %
	OCTUBRE	$594,958.70	-$9,327.90	$585,630.80	$585,629.00	$585,629.00	$0.00	99.99 %
	RENDIMIENTOS FINANCIEROS FAISM	$0.00	$13,974.28	$13,974.28	$13,974.28	$13,974.28	$0.00	100.00 %
83.00	**Convenios**	$0.00	$75,083.78	$75,083.78	$75,083.78	$75,083.78	$0.00	100.00 %
	INMUJER	$0.00	$75,083.78	$75,083.78	$75,083.78	$75,083.78	$0.00	100.00 %
	JUNIO	$0.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS PROABIM 2024	$0.00	$83.78	$83.78	$83.78	$83.78	$0.00	100.00 %
84.00	**Incentivos Derivados de la Colaboración Fiscal**	$275,134.00	$507,239.10	$782,373.10	$780,611.09	$780,611.09	$0.00	99.77 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	$232,696.00	$459,983.16	$692,679.16	$690,918.69	$690,918.69	$0.00	99.74 %
	ENERO	$19,391.34	$54,153.64	$73,544.98	$73,544.98	$73,544.98	$0.00	100.00 %
	FEBRERO	$19,391.34	$42,705.88	$62,097.22	$62,097.22	$62,097.22	$0.00	100.00 %
	MARZO	$19,391.34	$43,094.49	$62,485.83	$62,485.83	$62,485.83	$0.00	100.00 %
	ABRIL	$19,391.34	$39,661.44	$59,052.78	$59,052.78	$59,052.78	$0.00	100.00 %
	MAYO	$19,391.33	$32,046.54	$51,437.87	$51,437.87	$51,437.87	$0.00	100.00 %
	JUNIO	$19,391.33	$34,869.68	$54,261.01	$54,261.01	$54,261.01	$0.00	100.00 %
	JULIO	$19,391.33	$39,375.77	$58,767.10	$58,767.10	$58,767.10	$0.00	100.00 %
	AGOSTO	$19,391.33	$25,386.25	$44,777.58	$43,017.11	$43,017.11	$0.00	96.06 %
	SEPTIEMBRE	$19,391.33	$44,518.99	$63,910.32	$63,910.32	$63,910.32	$0.00	100.00 %
	OCTUBRE	$19,391.33	$29,680.96	$49,072.29	$49,072.29	$49,072.29	$0.00	100.00 %
	NOVIEMBRE	$19,391.33	$31,457.52	$50,848.85	$50,848.85	$50,848.85	$0.00	100.00 %
	DICIEMBRE	$19,391.33	$40,607.44	$59,998.77	$59,998.77	$59,998.77	$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$2,424.56	$2,424.56	$2,424.56	$2,424.56	$0.00	100.00 %
	COMPENSACIÓN IMPUESTO SOBRE AUTOMOVILES	$42,438.00	$47,255.94	$89,693.94	$89,692.40	$89,692.40	$0.00	99.99 %
	ENERO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	FEBRERO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	MARZO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	ABRIL	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	MAYO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	JUNIO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	JULIO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	AGOSTO	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	SEPTIEMBRE	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	OCTUBRE	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	NOVIEMBRE	$3,536.50	$3,912.00	$7,448.50	$7,448.36	$7,448.36	$0.00	99.99 %
	DICIEMBRE	$3,536.50	$3,961.78	$7,498.28	$7,498.28	$7,498.28	$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS CISAN	$0.00	$262.16	$262.16	$262.16	$262.16	$0.00	100.00 %
	Total	**$93,035,322.37**	**$65,979,338.75**	**$159,014,661.12**	**$140,582,216.17**	**$140,582,216.17**	**$0.00**	**88.40 %**

LIC. ARMANDO ZUÑIGA GUTIERREZ
PRESIDENTE MUNICIPAL

MTRA. SANDRA ITZEL VARGAS GONZÁLEZ
SÍNDICO MUNICIPAL

LIC. ITZEL AMERICA HERNÁNDEZ AVANTE
TESORERA MUNICIPAL