

# Municipio de Tolcayuca Hidalgo Estado Analítico Mensual de Ingresos

	Dubra da Ingresa	Presupuesto														Diferencia
	Rubro de Ingreso	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
11.00 11-02	Impuestos sobre los ingresos Impuesto sobre juegos	\$139,800.15 \$125,625.15	\$0.00 \$0.00	\$0.00 \$0,00	\$0.00 \$0.00	\$0.00 \$0,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0,00	\$422.60 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0,00	\$0,00 \$0.00	\$422.60 \$0.00	\$139,377.56 \$125,625.15
11-03	Impuestos a comercios	\$14,175,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.60	\$0.00	\$0.00	\$0.00	\$0.00	\$422,60	\$13,762.40
12.00	Impuestos sobre el patrimonio	\$30,401,958.69	\$7,903,730.64	\$3,115,270.40	\$5,363,268.36	\$2,958,083.01	\$2,833,988.67	\$3,306,430.99	\$2,200,839.33	\$340,989.47	\$156,545.12	\$534,716.73	\$207,283.17	\$840,405.85	\$29,770,549,74	\$631,408.95
12-01	Impuesto predial	\$8,460,908.80	\$5,717,033.29	\$646,612,52	\$290,019.91	\$135,612.60	\$109,676,55	\$155,084.30	\$119,798.39	\$138,652.48	\$153,984.61	\$41,776.10	\$148,234.48	\$175,114.62	\$7,829,499.85	\$631,408.95
12-01-01 12-01-01-01	Urbano I Urbano 2024	\$4,660,236,63 \$4,373,632.72	\$2,950,291.06 \$2,741,605.99	\$238,797.88 \$232,751.32	\$159,180.97 \$140,750.44	\$95,426.53 \$89,225.83	\$67,888.34 \$64,794.14	\$60,966.35 \$46,577.23	\$75,529,35 \$53,722.17	\$37,032.43 \$34,453.93	\$153,026.04 \$153,026.04	\$29,572.29 \$29,085.90	\$39,540.24 \$37,368.84	\$121,576.20 \$118,861.94	\$4,028,827.68 \$3,742,223,77	\$631,408,95 \$631,408.96
12-01-01-02		\$199,176.89	\$177,459.95	\$0.00	\$14,172.33	\$0,00	\$0.00	\$1,031,40	\$6,513,21	\$0.00	\$103,020.04	\$0.00	\$0.00	\$0.00	\$199,176.89	\$0.00
12-01-01-03		\$73,024.57	\$31,225.12	\$6,046.56	\$4,258.20	\$6,200.70	\$3,094.20	\$13,357.72	\$2,248.65	\$2,578.50	\$0,00	\$486,39	\$2,171.40	\$1,357.13	\$73,024.57	\$0.00
12-01-01-10		\$14,402.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,045.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.13	\$14,402.45	\$0,00
12-01-01-10		\$14,402.45	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$13,045.32	\$0,00	\$0.00	\$0.00	\$0.00	\$1,357.13	\$14,402,45	\$0.00
12-01-02 12-01-02-01	Rústico I Rústico 2024	\$3,669,211.50 \$3,591,789.05	\$2,736,722.67 \$2,726,820.75	\$375,663.49 \$361,886,80	\$128,786.96 \$118,344.66	\$30,714.44 \$19,484.06	\$39,124,33 \$26,528.83	\$93,900,81 \$81,483.51	\$43,834.76 \$43,834.76	\$96,390.13 \$89,351.77	\$958.57 \$958.57	\$9,380.99 \$9,380.99	\$78,444.71 \$78,444.71	\$35,269.64 \$35,269.64	\$3,669,211,50 \$3,591,789.05	\$0.00 \$0.00
12-01-02-02		\$12,417.30	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$12,417.30 -	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,417,30	\$0.00
12-01-02-03		\$65,006,15	\$9,901,92	\$13,796.69	\$10,442.30	\$11,230.38	\$12,595,50	\$0.00	\$0.00	\$7,038.36	\$0.00	\$0.00	\$0.00	\$0.00	\$65,005.16	\$0.00
12-01-03	Ejktal	\$131,460.67	\$30,019.56	\$32,131.15	\$2,051.98	\$9,371.63	\$2,663.88	\$217.14	\$434.28	\$3,229.92	\$0.00	\$2,822.82	\$30,249,53	\$18,268.78	\$131,460.67	\$0.00
12-01-03-01 12-02		\$131,460.67 \$21,941,049.89	\$30,019,56 \$2,186,697.35	\$32,131.15 \$2,468,667.88	\$2,051.98	\$9,371.63 \$2,822,570.41	\$2,683.88	\$217.14	\$434.28	\$3,229.92 \$204,336.99	\$0.00	\$2,622.62	\$30,249.53	\$18,268.78	\$131,460.67	\$0.00
17.00	Trastado de dominto Accesorios de Impuestos	\$785,733.45	\$159,412.14	\$40.835.61	\$5,073,248.45 \$23,505.15	\$19,811.02	\$2,724,310.12 \$36,974.77	\$3,151,346.69 \$23,424.70	\$2,090,040.94 \$11,412.49	\$20,054,85	\$2,560.51 \$0,00	\$492,040.63 \$47,179.00	\$59,048.69 \$3,744,69	\$665,291.23 \$0,00	\$21,041,049,89 \$386,354,51	\$0.00 \$399,378,94
17-01	Recargos	\$785,733.45	\$159,412.14	\$40,835.61	\$23,505,15	\$19,811.02	\$36,974.77	\$23,424.79	\$11,412.49	\$20,054.85	\$0.00	\$47,179.00	\$3,744.69	\$0.00	\$388,354.51	\$399,378.94
17-01-01	Recargos del predial	\$785,733.45	\$159,412.14	\$40,835.61	\$23,505.15	\$19,811.02	\$36,974.77	\$23,424.79	\$11,412,49	\$20,054.85	\$0.00	\$47,179.00	\$3,744.69	\$0.00	\$386,354,51	\$399,376.94
17-01-01-01		\$561,207.69	\$86,479.73	\$19,778.47	\$10,708.40	\$7,986.63	\$12,101.49	\$7,467.88	\$0.00	\$8,260.92	\$0,00	\$9,045.33	\$0,00	\$0.00	\$161,828.75	\$399,378,94
17-01-01-03 17-01-01-04		\$31,302.39 \$29.642.41	\$9,164,11 \$11,867.09	\$3,945.57 \$4,628.95	\$2,171,34 \$2,953.62	\$1,089,62	\$1,726.29	\$912.48 \$636.17	\$2,565.05	\$1,194.30	\$0.00	\$8,543.63	\$0.00	\$0.00	\$31,302.39	\$0.00
17-01-01-09		\$38,283,98	\$16,503.78	\$4,626.95 \$5,189,91	\$2,953.02 \$3,068.38	\$1,414.72 \$1,635.80	\$1,424.97 \$1,954.19	\$759.94	\$2,678,87 \$2,789.03	\$1,749.86 \$2,493.83	\$0.00 \$0.00	\$2,388.16 \$1,889.12	\$0.00 \$0.00	\$0.00 \$0,00	\$29,642,41 \$36,283.98	\$0.00 \$0.00
17-01-01-06		\$86,649.68	\$35,397.43	\$7,392.71	\$4,603.41	\$3,173,68	\$10,301.56	\$3,872.38	\$3,389.54	\$6,355.94	\$0.00	\$8,418.44	\$3,744.69	\$0.00	\$88,649.68	\$0.00 \$0.00
17-01-01-07		\$40,647.30	\$0.00	\$0.00	\$0.00	\$4,510.77	\$9,466.27	\$9,775.94	\$0,00	\$0.00	\$0,00	\$16,894.32	\$0.00	\$0.00	\$40,647.30	\$0.00
19.00	Impuestos no Comprendidos en la	\$2,281,914.02	\$722,575,49	\$1 <b>91,504.7</b> 5	\$132,714.73	\$80,176.63	\$121,405.09	\$59,046.79	\$87,238.70	\$98,454.61	\$31,254.30	\$34,777.07	\$77,380.76	\$278,451.79	\$1,914,981.51	\$366,932.51
19-01	REZAGOS	\$2,281,914.02	\$722,575.49	\$191,504.75	\$132,714.73	\$80,176.63	\$121,405.99	\$59,046.79	\$87,238.70	\$98,454.61	\$31,254.30	\$34,777.07	\$77,380.76	\$278,451.79	\$1,014,981.51	\$366,932,51
19-01-01 19-01-01-01	REZAGOS PREDIAL Rezegos Predial Ejercicio 2023	\$2,281,914.02 \$1,069,944.06	\$722,675.49 \$385,937,47	\$191,504.75 \$88,075,82	\$132,714.73 \$61,678.65	\$80,176.53 \$36,195.54	\$121,405.09 \$63,270.03	\$59,046,79 \$32,800.66	\$87,238,70 \$0.00	\$98,464.61 \$33,754.10	\$31,254.30 \$0.00	\$34,777.07 <b>\$0</b> ,00	\$77,380.76 \$11,299.28	\$278,451.79 \$0.00	\$1,914,981.51 \$703,011,55	\$366,932.51
19-01-01-02		\$137,476.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,318.10	\$0.00	\$10,862.10	\$21,572.96	\$0,00	\$78,723.57	\$137,476.73	\$368,932.61 \$0.00
19-01-01-03		\$211,056.98	\$39,587.19	\$19,803.12	\$10,015.11	\$4,949,05	\$7,192,80	\$3,802,00	\$11,049,78	\$4,976.22	\$20,392.20	\$8,748,75	\$43,839.69	\$36,701.07	\$211,056.98	\$0.00
19-01-01-04		\$168,511.64	- \$50,569.66	\$22,041.42	\$13,237.01	\$7,145.80	\$5,937,30	\$2,650,72	\$11,565,48	\$7,291.02	\$0.00	\$0.00	\$3,625.44	\$44,447.79	\$168,511.64	\$0.00
19-01-01-05		\$231,653.74	\$73,631.00	\$26,329.92	\$18,064.06	\$11,582.35	<b>\$9</b> ,652.14	\$3,166.42	\$12,024,48	<b>\$10,38</b> 5. <b>2</b> 2	\$9.00	\$1,628,55	\$5,323.08	\$59,886.43	\$231,653.74	\$0.00
19-01-01-06		\$435,971.02	\$172,850.08	\$35,254.47	\$29,719.90	\$20,303,79	\$45,353.72	\$16,626,99	\$14,528.58	\$28,772.32	\$0.00	\$2,826.81	\$11,023.43	\$58,712.93	\$435,971.02	\$0.00
19-01-01-07 43.00	Rezagos Predial Ejerciclo 2024  Derechos por prestación de servicios	\$27,299.85 \$15,915,031.69	\$0.00 \$1,933,356,60	\$0.00 \$651,577,94	\$0.00 \$608.963.33	\$0.00 \$613,043,76	\$0.00 \$940,774.71	\$0.00 \$240,476.79	\$11,754,28 \$744,552.68	\$13,275.73 \$711,935.16	\$0.00 \$74,931,09	\$0.00 \$412,860,47	\$2,269.84 \$186,592,40	\$0.00 \$372,251.03	\$27,299.85 \$7,491,314.96	\$0.00 \$8,423,716.73
43-01	Derechos por servicios públicos	\$8,994,798.33	\$1,534,391.89	\$314,264.80	\$262,605.10	\$362,056.83	\$329,038,49	\$124,732,13	\$348,479,91	\$85,521.49	\$53.551.81	\$254,716.82	\$136,632.02	\$276,165.72	\$4,082,167.01	\$4,912,641.32
43-01-01	Derechos por servicio de	\$436,198.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,198.77
43-01-02	Derechos por servicios de agua	\$8,074,514.68	\$1,518,225,09	\$299,606,80	\$255,460,85	\$354,093.33	\$316,334.69	\$114,831.93	\$343,741.61	\$72,661.99	\$27,163,31	\$226,838,02	\$118,506.42	\$260,357.02	\$3,907,820,96	\$4,166,693.92
43-01-02-01		\$5,902,957,75 \$104,470.96	\$1,065,918.28	\$149,923.50	\$55,566.52	\$47,004.32	\$45,716,96	\$31,004.91	\$59,944.95	\$18,077,20	\$0.00	\$71,768.08	\$48,547.16	\$122,791.95	\$1,736,263.83	\$4,166,693.92
43-01-02-02		\$295,586.00	\$13,093.40 \$26,200,00	\$22,774.36 \$42,800.00	\$0.00 \$71,200.00	\$0.00 00.080,88 <b>\$</b>	\$0.00 \$57,940.00	\$0.00 \$11,400.00	\$62,237,00 \$1,600.00	\$275.10 -\$4,940.00	\$0.00 \$0.00	\$4,826.50 \$0.00	\$1,264.60 \$406.00	\$0.00 \$900.00	\$104,470.96 \$295,586.00	\$0,00 \$0.00
43-01-02-06		\$11,310,40	\$0.00	\$2,400.00	\$4,800.00	\$0,00	\$1,455.20	\$2,400.00	\$265.20	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$11,310.40	\$0.00
43-01-02-07		\$152,699.47	\$27,945.67	\$22,076.50	\$10,309.60	\$13,402.90	\$23,577.00	\$3,388,60	\$B,747.80	\$4,016.40	\$20,722.50	\$8,804.50	\$8,248.90	\$3,460.10	\$152,699.47	\$0.00
43-01-02-08	-	\$1,317,400.64	\$244,389.63	\$42,178.99	\$79,479.37	\$197,200.22	\$176,507.04	\$47,692.02	\$197,752.04	\$36,151.13	\$1,622.40	\$128,120.21	\$50,280.10	\$117,027.49	\$1,317,400.64	\$0.00
43-01-02-09 43-01-02-10		\$72,302,05 \$39,461.45	\$0.00 \$8.842.62	\$0.00 \$2.053.16	\$8,146.10 \$5,225.72	\$2,851.10	\$2,036.40	\$14,459.05	\$7,847.92	\$16,520,40 \$1,799,56	\$2,851.10	\$5,822,00	\$3,514.32	\$B,253.68	\$72,302,05	\$0.00
43-01-02-10		\$170,451.16	\$6,642.02 \$106,685.49	\$2,003.16 \$15,176.29	\$5,335.72 \$19,948.54	\$1,855,18 \$3,249.61	\$6,111.75 \$2,540.24	\$2,830,31 \$1,207,04	\$5,076.26 \$2,280,44	\$1,782.20	\$0.00 \$1.967.31	\$0.00 \$7,498.73	\$2,485.92 \$3,759.42	\$3,070.97 \$4,177.85	\$39,461.45 \$170.461.16	\$0,00 \$0,00
43-01-02-12		\$7,875.00	\$4,950.00	\$225,00	\$675.00	\$450.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$7,875.00	\$0,00 \$0.00
43-01-03	Derechos por servicios de drenaje	\$273,877.48	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,877.48
43-01-04	Derechos por uso de rastro,	\$10,567.51	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$10,567.61
43-01-05 43-01-06	Derechos por servicio y uso de	\$170,808.76 \$8,125.84	\$15,318.70 \$0.00	\$12,172.80 \$0.00	\$5,138.05 \$0.00	\$5,488.40	\$11,264.60	\$9,311.80	\$3,585.20	\$11,162.90	\$23,211.40	\$24,596.00	\$16,801.20	\$15,022.00	\$153,093.05	\$17,715.70
43-01-06	Derechos por servicio de limpia Permiso para instalación o	\$8,125.84 \$18,970.10	\$848.10	\$2,185.20	\$0.00 \$2,006,20	\$107.70 \$2,132,40	\$107.70 \$1,331.60	\$0.00 \$288.40	\$107.80 \$1,045.30	\$0.00 \$776.60	\$0,00 \$3,177.10	\$0.00 \$3,282,80	\$0.00 \$1,324.40	\$214.70 \$572.00	\$537.90 \$18,970.10	\$7,587.94 \$0.00
43-01-08	Guia de traslado	\$1,650.00	\$0.00	\$300.00	\$0.00	\$150.00	\$0.00	\$300,00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0,00 \$0,00
43-01-10	Derechos por registro de fierros	\$85.00	\$0.00	\$0,00	\$0.00	\$85.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00
43-02	Derechos por registro, licencias y	\$1,543,793,92	\$237,987.01	\$157,147.40	\$170,983,30	\$42,848.55	\$43,823.85	\$28,977.80	\$74,290.41	\$105,902.15	\$15,175.74	\$46,248.40	\$30,937.50	\$42,387.50	\$996,709.61	\$547,084.31
43-02-01	Derechos por registro familiar	\$163,898.32	\$5,880.10	\$33,385.40	\$6,257.75	\$3,278,90	\$3,830,70	\$3,903.60	\$4,675.40	\$3,718.90	\$3,311.40	\$2,911.90	\$8,279.50	\$4,155.00	\$83,588.55	\$80,309.77
43-02-01-01 43-02-01-02	Registro de nacimiento Registro de matrimonio	\$80,309.77 \$25,746.60	\$0.00 \$1,761,20	\$0,00 \$880,60	\$0.00 \$3.522.40	\$0.00 \$1,761.20	\$0.00 \$880.60	\$0,00 \$1,761.20	\$0.00 \$1,761.20	\$0.00 \$1,761.20	\$0.00 \$2,680,60	\$0.00 \$1,933,00	\$0.00 \$6,282.40	\$0.00 \$1.781.00	\$0.00 \$25,746.60	\$80,309,77
43-02-01-02		\$24,189.00	\$3,953.00	\$3,755.35	\$3,522.40 \$2,569.45	\$1,761.20	\$1,581,20	\$1,761.20	\$1,761.20	\$1,761.20	\$2,680.60 \$630.80	\$1,933.00 \$481.20	\$5,262.40 \$2,665,20	\$1,761.00 \$2,228.00	\$25,746.60 \$24,189.00	\$0.00 \$0.00
43-02-01-04		\$3,915.20	\$185.90	\$497.70	\$165.90	\$331,80	\$928,90	\$165,90	\$497.70	\$331.80	\$0.00	\$497.70	\$165,90	\$166.00	\$3,915.20	\$0,00
43-02-01-06	Reconoclinientos Hijos	\$1,486.00	\$0,00	\$0,00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00	\$440.00	\$0.00	\$0.00	\$166.00	\$0.00	\$1,486.00	\$0.00
43-02-01-07	Actas y Regsitros Certificados	\$28,251,75	\$0.00	\$28,251.75	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$28,251.75	\$0.00
43-02-02 43-02-03	Derechos por servicios de	\$309,973.37 \$745,012.53	\$25,975.83	\$840.60 \$90.919.68	\$18,781.70	\$18,782.65	\$16,947.05	\$17,161.92	\$23,083.70	\$23,649,24	\$10,371.24	\$33,908.60	\$19,942,50	\$14,584.20	\$224,029.43	\$85,943.94
43-02-03 43-02-05	Derechos por servicios de Derechos por expedición,	\$745,012.53 \$238,195,69	\$147,403.26 \$39,143.30	\$90,919.68 \$29,943.32	\$63,773.93 \$78,364,22	\$0.00 \$19,297.90	\$14,247.60 \$6,863.00	\$3,976,26 \$845.20	\$22,606,95 \$11,845.55	\$62,715.41 \$23,324.70	\$0.00 \$0,00	\$0.00 \$7,408.40	\$0.00 \$0,00	\$0.00 \$21,380,10.	\$395,643.29 \$238,195,69	\$349,369,24 \$0.00
43-02-06	Derechos por expedición y	\$40,368.13	\$17,563.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,563,49	\$0.00 \$22,804.64





# Municipio de Tolcayuca Hidalgo Estado Analítico Mensual de Ingresos

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	Rubro de Ingreso	Presupuesto			<b>.</b>	81			44		Can			Di-	7-4-1	Diferencia
	<del>-</del>	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic \$0.00	Total	(Vigente - Total)
43-02-07 43-02-08	Derechos por licencia o permiso	\$8,656,72 \$33,038.86	\$0.00 \$1,693,73	\$0.00 \$2,030,70	\$0.00 \$2,203,90	\$0.00 \$1.461.80	\$0.00 \$2,026.30	\$0.00 \$2,739.12	\$0,00 \$12,024.21	\$0.00 \$2,466,40	\$0,00 \$1,274.70	\$0.00 \$2,019.50	\$0.00 \$2,223.90	\$0.00 \$874,60	\$0,00 \$33,038.86	\$8,656.72 \$0.00
43-02-08	Expedición de constancias Costo de tarjeta y/o boleta predial	\$3,912.90	.\$81.90	\$2,030,70	\$1,109.80	\$27.30	\$109.20	\$351.70	\$54.60	\$27.50 -	\$218.40	\$0.00	\$491.60	\$1,413.60	\$3,912.90	\$0.00
43-02-10	Certificado de ubicación	\$737.40	\$245.40	\$0.00	\$492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$737,40	\$0.00
43-03	Derechos en materia de desarrollo	\$5,263,039.44	\$160,977,70	\$180,165,74	\$175,374.93	\$208,138,38	\$567,912,37	\$86,765,86	\$321,782.36	\$520,511,52	\$6,203.54	\$111,895.25	\$19,022.88	\$53,697.81	\$2,412,448.34	\$2,850,591,10
43-03-01	Derechos por alineamlento.	\$125,352.75	\$2,414.90	\$39,152.20	\$3,660.96	\$9,741.09	\$60,814.40	\$3,110,50	\$4,220.80	\$1,551,00	\$0.00	\$545.80	\$132.10	\$0,00	\$125,352.75	\$0,00
43-03-02	Realización v expedición de	\$766,488.96	\$133,665,50	\$33,229.00	\$36,596.00	\$162,421.50	\$58,657.50	\$52,193.00	\$96,516.50	\$42,578.50	\$0.00	\$101,145,16	\$12,388,80	\$37,097.50	\$766,488.96	\$0.00
43-03-03	Derechos por la expedición de	\$1,470,542.83	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$1,470,542.63
43-03-04	Derechos por licencias para	\$1,073,259.82	\$8,878.80	\$90,414.84	\$21,825.16	\$16,173.39	\$433,064.47	\$6,097.36	\$68,593.85	\$258,780,88	\$6,203.54	\$9,857.79	\$3,281.08	\$5,876.31	\$929,947.47	\$143,312.35
43-03-04-01	Licencias de construcción	\$1,066,634.22	\$8,033,60	\$90,414.84	\$21,825.16	\$16,173.39	\$433,064.47	\$6,097.36	\$68,593.85	\$258,780.88	\$6,203.54	\$5,765,39	\$1,593,08	\$5,876.31	\$923,321.07	\$143,312.35
43-03-04-06	Uso de plazas y pisos en las	\$3,799.20	\$845.20	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	· \$1,266,00	\$1,688.00	\$0.00	\$3,799,20	\$0.00
43-03-04-14	Levaniamiento topografico	\$2,826.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$2,828.40	\$0.00	\$0,00	\$2,826.40	\$0,00
43-03-05	Derechos por autorización de	\$15,020.68	\$0,00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$16,020.68
43-03-06	Derechos porautorización para la	\$795,048.50	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,046.50
43-03-07 43-03-09	Otros derechos por servicios	\$236,161.17 \$433,639.15	\$0.00 \$0.00	\$327.60 \$0.00	\$0.00 \$75,839.21	\$982.80 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$117,297,41	\$216,798.64	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0,00	\$1,310.40 \$409,935,26	\$234,860.77 \$23,703.89
43-03-09-01	Derechos por supervisión de obra Faism	\$39,690.00	\$0,00	\$0.00	\$15,986,11	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$15,986,11	\$23,703.89
43-03-09-01	1% SUPERVISION DE OBRA	\$39,690,00	\$0.00	\$0.00	\$15,986,11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,986.11	\$23,703,80
43-03-09-02		\$317,440.28	\$0,00	\$0.00	\$47,418.03	\$0.00	\$0.00	\$0.00	\$117,297.41	\$152,726.84	\$0.00	\$0.00	\$0.00	\$0.00	\$317,440.28	\$0.00
43-03-09-02-		\$317,440.28	\$0.00	\$0.00	\$47,416.03	\$0,00	\$0,00	\$0.00	\$117,297.41	\$152,726.84	\$0.00	\$0.00	\$0.00	\$0.00	\$317,440,28	\$0.00
43-03-09-03	FEIEF	\$12,437.07	\$0.00	\$0.00	\$12,437.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,437.07	\$0,00
43-03-09-03	1% SUPERVISIÓN DE OBRA	\$12,437.07	\$0.00	\$0.00	\$12,437.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$12,437.07	\$0.00
43-03-09-04	FONDO GENERAL DE	\$64,071.80	\$0.00	\$0.00	\$0.0 <b>0</b>	\$0,00	\$0,00	\$0.00	\$0,00	\$64,071.80	\$0,00	\$0.00	\$0.00	\$0.00	\$64,071.80	\$0.00
43-03-09-04	1% SUPERVISIÓN DE OBRAS	\$64,071,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0. <b>0</b> 0	\$64,071.80	\$0.00	\$0.00	\$0.00	\$0.00	\$64,071.80	\$0.00
43-03-10	Derechos por expedición de	\$168,114.28	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$168,114.28
43-03-12	Dictamen en materia de	\$174,099.60	\$15,355.30	\$17,042,10	\$36,458.80	\$18,488.00	\$14,476,00	\$25,365,00	\$32,860,00	\$802.50	\$0.00	\$0.00	\$3,220.90	\$10,031.00	\$174,099.60	\$0.00
43-03-13	Dorribo y poda do arboles en	\$5,313.90	\$663.20	\$0.00	\$994.80	\$331.60	\$0.00	\$0.00	\$2,284.80	\$0,00	\$0.00	\$346.50	\$0.00	\$693.00	\$5,313,90	\$0.00
43-04	Derechos por servicios prestados	\$113,400,00 \$113,400.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$113,400.00
43-04-01	Derechos por servicios prestados	\$233,085.07	\$0.00 \$10,970.32	\$0,00 \$3,127.93	\$0,00 \$1,940,26	\$1,321.54	\$0.00 \$999,33	\$0.00 \$1,285,98	\$0,00 \$6,599,24	\$0.00 \$919.24	\$0.00 \$1.048.85	\$0,00 \$78,208,12	\$6,639.97	\$0,00 \$2,557.27	\$0.00	\$113,400,00
45.00 45-01	Accesorios de Derechos Recargos	\$233,085.07	\$10,970.32	\$3,127.93	\$1,940.28	\$1,321.54	\$999.33	\$1,285.98	\$6,599.24	\$919.24	\$1,048.85	\$78,208.12	\$6,639.97	\$2,557.27	\$115,618.05 \$115,618.05	\$117,467.02 \$117,467.02
45-01-01	Recargos de agua potable	\$224,881,43	\$8,943.86	\$2,309.83	\$1,538.48	\$797.88	\$317.76	\$137.11	\$6,149.40	\$405.76	\$1,048.85	\$77,578.52	\$6,105.73	\$2,081.23	\$107,414.41	\$117,467.02
45-01-01-01	Recargos de Agua Potable	\$123,268.90	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0,00	\$5,801.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$6,801.88	\$117,467,02
45-01-01-03	Recargos de Agua Polable	\$16,336.56	\$8,943.86	\$2,309.83	\$1,538.48	\$797.88	\$317.76	\$0.00	\$347,52	\$0.00	\$0.00	\$0,00	\$0.00	\$2,081.23	\$16,336.66	\$0.00
45-01-01-04	Recargos de Agua Potable	\$85,275.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.11	\$0.00	\$405,76	\$1,048.85	\$77,578.52	\$6,105.73	\$0.00	\$B5,275.97	\$0.00
45-01-02	Recargo Agua Medidor	\$8,203.64	\$2,026.46	\$818.10	\$401.78	\$523.66	\$681.57	\$1,148,87	\$449,84	\$513.48	\$0,00	\$629,60	\$534.24	\$476,04	\$8,203.64	\$0,00
45-01-02-01	Recargos Agua Medidor	\$6,425.17	\$2,028.46	\$818.10	\$401.78	\$523.66	\$681.67	\$0.00	\$449.84	\$513,48	\$0.00	\$0.00	\$534.24	\$476.04	\$6,425.17	\$0.00
45-01-02-02	Recargos Agua Medidor	\$1,778.47	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$1,148.87	\$0.00	\$0.00	\$0.00	\$629.60	\$0.00	\$0.00	\$1,778.47	\$0.00
49.00	Derechos no Comprendidos en la	\$1,289,614.11	\$359,055.81	\$136,114.61	\$71,393.32	\$42,407.19	\$53,700.01	\$35,790.99	\$37,757.90	\$79,684.54	\$28,979,08	\$11,689,29	\$194,791.57	\$236,249.B0	\$1,289,614.11	\$0,00
49-01	REZAGOS	\$1,289,614.11	\$359,055.81	\$138,114.61	\$71,393.32	\$42,407.19	\$53,700.01	\$35,790.99	\$37,757.90	\$79,684,54	\$28,979.08	\$11,689.29	\$194,791.57	\$238,249.80	\$1,289,614.11	\$0.00
49-01-01	Rezagos Agua Potable	\$1,269,614.11	\$359,055,81	\$136,114.61	\$71,393.32	\$42,407.19	\$53,700.01	\$35,790.99	\$37,757.90	\$79,684.54	\$28,979.06	\$11,689.29	\$194,791.57	\$238,249.80	\$1,289,614.11	\$0.00
49-01-01-01 49-01-01-03	Rezagos Agua Potable Ejercicio Rezagos Agua Potable Ejercicio	\$694,759.94 \$62,968.09	\$343,963.30 \$1,531.20	\$126,161.51 \$2.298.80	\$54,114.14 \$2.821.01	\$29,614.97 \$1,789.98	\$34,212,44 \$0.00	\$6,724,40 \$0.00	\$5,175.57 \$2,296.80	\$4,450.72 \$305,45	\$0,00 \$0.00	\$5,276.89 \$0.00	\$37,905.20 \$26,924,05	\$47,160.80 \$25,002,80	\$694,759.94	\$0.00
49-01-01-04	Rezagos Agua Potable Ejercicio	\$65,863.88	\$765.60	\$3,062.70	\$3,586.61	\$1,789.98	\$0.00	\$0.00	\$2,296.80	\$305,45	\$0.00	\$0.00	\$26,158.46	\$27,898.28	\$62,968.09 \$65,863.86	\$0.00 \$0.00
49-01-01-05	Rezagos Agua Potable Ejerciclo	\$72,262.07	\$3,776.30	\$2,296.80	\$3,586.60	\$2,555.58	\$1.20	\$0,00	\$2,296,80	\$1,071.06	\$0.00	\$0.00	\$27,693.74	\$28,983.99	\$72,262.07	\$0.00
49-01-01-06	Rezagos Agua Potable Ejercicio	\$94,803,24	\$9,019.41	\$2,296.80	\$7,154.30	\$5,374.44	\$1,531.20	\$1,531,20	\$2,418,87	\$1,193.13	\$0.00	\$217.14	\$30,136.78	\$33,929.97	\$94,803,24	\$0.00
49-01-01-07	Rezagos Agua Potable Ejercicio	\$208,956.89	\$0.00	\$0.00	\$130.66	\$1,282.24	\$17,055.17	\$27,535.39	\$23,273.06	\$72,358,73	\$28,979.08	\$6,195,26	\$45,973.34	\$75,273.96	\$298,956.89	\$0.00
51.00	Productos	\$1,159,288.37	\$18,076.37	\$40,000.00	\$65,810,50	\$57,484,00	\$32,317.35	\$15,000.00	\$67,690.80	\$52,679.00	\$9,126.15	\$0.00	\$490.90	\$0.00	\$358,677.07	\$800,611.30
61-01	Productos	\$1,159,288.37	\$18,076.37	\$40,000.00	\$65,810.50	\$57,484.00	\$32,317.35	\$16,000.00	\$67,690.80	\$52,679.00	\$9,128.15	\$0.00	\$490.90	\$0.00	\$358,677.07	\$800,611.30
51-01-01	Arrendamiento de bienes muebles	\$224,551.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,211.30	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$15,211,30	\$209,340.55
51-01-01-02	Uso de plazas y pisos en las	\$224,551.85	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,211.30	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$15,211.30	\$209,340,55
51-01-02	Establocimientos y empresas del	\$335,713.65	\$15,000.00	\$40,000.00	\$65,810,50	\$57,484,00	\$28,132,50	\$15,000.00	\$52,479.50	\$52,679.00	\$9,128.15	\$0.00	\$0.00	\$0.00	\$335,713.65	\$0.00
51-01-02-04	INGRESOS DIF MUNICIPAL	\$335,713,65	\$15,000.00	\$40,000.00	\$65,810.50	\$57,484.00	\$28,132.50	\$15,000,00	\$52,479,50	\$52,879.00	\$9,128.15	\$0.00	\$0.00	\$0.00	\$335,713,65	\$0.00
51-01-02-04	Ingresos Generales DIF	\$335,713.66	\$15,000.00	\$40,000.00	\$65,810.50	\$57,484.00	\$28,132.50	\$15,000.00	\$52,479.50	\$52,679.00 \$0.00	\$9,128.15	\$0,00	\$0.00	\$0.00	\$335,713,65	\$0.00
51-01-03 51-01-03-01	Expedicion en copía simple o	\$4,675.75 \$4,675.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.D0 \$0.00	\$0,00 \$0.00	\$4,184.85	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$490,90	\$0,00	\$4,675.75	\$0,00
51-01-04	expedicion de copia simple o Asistencia social (DIF)	\$591,270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$4,184.85 \$0.00	\$0,00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$490.90 \$0.00	\$0.00 \$0.00	\$4,675.75 \$0,00	\$0.00 \$591,270.76
51-01-0 <del>5</del>	Otros productos	\$3,076.37	\$3,076.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00 \$0.00	\$3,076,37	\$991,270.76
51-01-05-01	Otros productos	\$3,076.37	\$3,076.37	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,076,37	\$0.00
	Aprovechamientos	\$641,627,31	\$58,037.43	\$40,480,49	\$10,551,54	\$285,471.75	\$9,555.63	\$24,975,25	\$64,749.49	\$8.963.63	\$6,805.37	\$14,115.10	\$2,071.58	\$12,485.65	\$538,262.91	\$103,364.40
	Multas	\$249,277.68	\$28,037.43	.\$38,459.60	\$10,495.20	\$8,858.70	\$9,471.81	\$3,198.88	\$8,956.70	\$4,963.80	\$6,799.03	\$14,115.10	\$2,071.53	\$12,485.60	\$145,913.28	\$103,364.40
61-02-01	Multas Impuestas a los infractores	\$102,060.00	\$0.00	\$37,459,50	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0,00	\$0.00	\$37,459.60	\$64,600.50
61-02-02	Multas de tránsito	\$97,192,03	\$21,218.12	\$0.00	\$8,542.20	\$6,858.70	\$9,468,76	\$3,189.70	\$8,573.90	\$4,963.80	\$6,799.03	\$14,115.10	\$977.13	\$12,485,60	\$97,192.03	\$0,00
61-02-04	Multas federales no fiscales	\$38,763.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,763.90
61-02-05	Sanciones administrativas de	\$11,281.75	\$6,819.31	\$1,000,00	\$1,953.00	\$0.00	\$3.06	\$9.18	\$382.80	\$0.00	\$0,00	\$0.00	\$1,094.40	\$0.00	\$11,261.75	\$0.00
	California administrativas do															
	Otros Aprovechamientos	\$392,349,63	\$30,000.00	\$2,020.99	\$56,34	\$278,613,05	\$83,B2	\$21,776.37	\$55,792.79	\$3,999,83	\$6.34	\$0,00	\$0.05	\$0.05	\$392,349,63	\$0.00
61-09-1	Otros Aprovechamientos Otros Aprovechamientos	\$392,349,63 \$392,349.63	\$30,000.00 \$30,000.00	\$2,020.99	\$56,34 \$56.34	\$276,613.05	\$83,82	\$21,776.37	\$55,792.79	\$3,999.83	\$6.34	\$0,00	\$0.05	\$0.05	\$392,349.63	\$0.00 \$0.00
61-09-1 61-0 <del>9</del> -1-01	Otros Aprovechamientos Otros Aprovechamientos Donaciones hechas a favor del	\$392,349,63 \$392,349.63 \$2,000.00	\$30,000.00 \$30,000.00 \$9,00	\$2,020.99 \$2,000.00	\$56,34 \$56.34 \$0.00	\$278,613.05 \$0.00	\$83,82 \$0.00	\$21,776.37 \$0.00	\$55,792.79 \$0.00	\$3,999.83 \$0.00	\$6.34 \$0.00	\$0,00 \$0.00	\$0.05 \$0.00	\$0,05 \$0,00	\$392,349.63 \$2,000.00	\$0.00 \$0.00
61-09-1	Otros Aprovechamientos Otros Aprovechamientos	\$392,349,63 \$392,349.63	\$30,000.00 \$30,000.00	\$2,020.99	\$56,34 \$56.34	\$276,613.05	\$83,82	\$21,776.37	\$55,792.79	\$3,999.83	\$6.34	\$0,00	\$0.05	\$0.05	\$392,349.63	\$0.00





# Municipio de Tolcayuca Hidalgo Estado Analítico Mensual de Ingresos

	Dubro de Ingreso	Presupuesto	
                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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\$439,876.70<br>\$79,402.91<br>\$65,246,88<br>\$666,989.17<br>\$65,246,88<br>\$65,246,88<br>\$422,507.75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.00<br>\$114,698.01<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,844.04<br>\$0.00          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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-09<br>81-03-10<br>81-03-11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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\$0.00<br>\$114,688.01<br>\$128,844.04<br>\$0.00<br>\$128,644.04<br>\$128,644.04<br>\$0.00<br>\$128,644.04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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\$0.00<br>\$114,688.01<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,666.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-12<br>81-03-13<br>81-04-01<br>81-04-01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$65,246,88<br>\$0.00<br>\$0.00<br>\$26,45<br>\$1,012,556,67<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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                                     | \$439,076.70<br>\$79,402,91<br>\$65,246,88<br>\$666,999.17<br>\$66,246,88<br>\$65,246,88<br>\$422,507.75<br>\$66,246,89<br>\$65,967.95<br>\$2,011.39<br>\$3,164,550,51<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$1.00<br>\$128,844.04<br>\$1.26,844.04<br>\$0.00<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,666.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-13<br>81-04<br>81-04-01<br>81-04-02<br>81-04-03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ABRIL MAYO JUNO JUNO JUNO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE DICIEMBRE RENDIMENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO                                                                                                                                                                                                                                                                                                         | \$439,875.70<br>\$194,090.92<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$194,091.92<br>\$2,811.59<br>\$3,731,217.17<br>\$141,666.66<br>\$471,584.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| \$0,00<br>\$0,00<br>\$65,248.88<br>\$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$246.41<br>\$327,001.12<br>\$0,00<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$439,876.70<br>\$79,402,91<br>\$65,246,88<br>\$666,999.17<br>\$65,246,88<br>\$65,246,88<br>\$425,507.75<br>\$65,246,89<br>\$45,007.95<br>\$2,011,39<br>\$3,104,550.51<br>\$0.00<br>\$871,584,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,666.66<br>\$141,666.66<br>\$1.00                                                                                                                                                                                                                                                                                                                                                                                                                                       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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-12<br>81-03-13<br>81-04-01<br>81-04-01<br>81-04-02<br>81-04-03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ABRIL MAYO JUNO JUNO JUNO SEPTIEMBRE OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL                                                                                                                                                                                                                                                                                                                   | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,989.17<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$104,090.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$471,584.00<br>\$233,628.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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   | \$439,875.70<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$297.95<br>\$325,102.61<br>\$0.00<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00<br>\$114,688,01<br>\$128,844,04<br>\$10.00<br>\$128,844,04<br>\$128,844,04<br>\$128,23,97<br>\$0.00<br>\$166,666,666<br>\$141,666,66<br>\$141,666,66<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-09<br>81-03-10<br>81-03-11<br>81-03-12<br>81-03-13<br>81-04-01<br>81-04-01<br>81-04-04<br>81-04-04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ABRIL MAYO JUNO JUNO JUNO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRIERO MARZO ABRIL MAYO                                                                                                                                                                                                                                                                                                             | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,628.00<br>\$141,665.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$1.00<br>\$128,844.04<br>\$128,844.04<br>\$1.00<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,666.66<br>\$141,666.66<br>\$141,666.66<br>\$10.00<br>\$10.00<br>\$141,666.67                                                                                                                                                                                                                                                                                                                                                                                           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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-12<br>81-03-13<br>81-04<br>81-04-01<br>81-04-01<br>81-04-03<br>81-04-04<br>81-04-05<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ABRIL  MAYO JUNO JUNO JUNO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE DICIEMBRE RENDIMENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL MAYO JUNO                                                                                                                                                                                                                                                                                        | \$439,875.70<br>\$194,090.92<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$194,091.92<br>\$2,911.59<br>\$3,731,217.17<br>\$141,666.66<br>\$671,584.00<br>\$23,628.00<br>\$141,666.66                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,223.97<br>\$128,223.97<br>\$10.00<br>\$566,666.66<br>\$141,666.66<br>\$141,666.66<br>\$0.00<br>\$0.00<br>\$141,666.67                                                                                                                                                                                                                                                                                                                                                                                                            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| 81-03-04<br>81-03-06<br>81-03-06<br>81-03-07<br>81-03-09<br>81-03-10<br>81-03-11<br>81-03-13<br>81-04<br>81-04-01<br>81-04-01<br>81-04-04<br>81-04-04<br>81-04-05<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ABRIL MAYO JUNO JUNO JUNO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL MAYO JUNO JUNO                                                                                                                                                                                                                                                                                             | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,628.00<br>\$141,665.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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\$0.00<br>\$114,688,01<br>\$128,844,04<br>\$1.00<br>\$128,844,04<br>\$128,844,04<br>\$128,23,97<br>\$0.00<br>\$566,666,66<br>\$141,666,66<br>\$141,666,66<br>\$141,666,66<br>\$141,666,66<br>\$0.00<br>\$1.00<br>\$1.00<br>\$1.00<br>\$1.00<br>\$1.00<br>\$1.00<br>\$1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                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| 81-03-04<br>81-03-05<br>81-03-05<br>81-03-07<br>81-03-08<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-13<br>81-04<br>81-04-03<br>81-04-03<br>81-04-05<br>81-04-05<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$565,989.17<br>\$194,090.92<br>\$565,989.17<br>\$194,090.92<br>\$422,507.75<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$471,584.00<br>\$323,628.00<br>\$141,666.67<br>\$327,879.00<br>\$186,698.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                                                                                                      | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$1.00<br>\$128,844.04<br>\$128,844.04<br>\$1.00<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,666.66<br>\$141,666.66<br>\$141,666.66<br>\$141,666.66<br>\$141,666.66<br>\$141,666.60<br>\$10.00<br>\$0.00<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                    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| 81-03-04<br>81-03-06<br>81-03-06<br>81-03-07<br>81-03-09<br>81-03-10<br>81-03-11<br>81-03-13<br>81-04<br>81-04-01<br>81-04-01<br>81-04-04<br>81-04-04<br>81-04-05<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ABRIL MAYO JUNO JUNO JUNO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL MAYO JUNO JUNO                                                                                                                                                                                                                                                                                             | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,628.00<br>\$141,666.67<br>\$327,879.00<br>\$168,698.00<br>\$168,698.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                                                                 | \$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$0,00<br>\$65,246.98<br>\$146,001.55<br>\$0.00<br>\$0,00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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                                     | \$439,876.70 \$79,402,81 \$65,246,88 \$656,946,88 \$65,246,88 \$422,507.75 \$65,246,88 \$422,507.75 \$65,246,88 \$3,164,560.51 \$0,00 \$3,164,560.51 \$0,00 \$871,584,00 \$323,628,00 \$151,780,00 \$151,780,00 \$151,780,00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.00<br>\$114,688.01<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$0.00<br>\$128,844.04<br>\$128,223.97<br>\$0.00<br>\$566,666.66<br>\$141,606.66<br>\$141,606.66<br>\$141,606.66<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-08<br>81-03-10<br>81-03-13<br>81-04-01<br>81-04-02<br>81-04-03<br>81-04-04<br>81-04-04<br>81-04-06<br>81-04-06<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ABRIL MAYO JUNO JUNO JUNO JUNO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL MAYO JUNO JUNO JULIO AGOSTO SEPTIEMBRE                                                                                                                                                                                                                                                                       | \$439,875.70<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$194,090.92<br>\$422,507.75<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,628.00<br>\$1414,666.67<br>\$327,879.00<br>\$165,679.00<br>\$151,789.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100.00<br>\$1,100. 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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-09<br>81-03-10<br>81-03-13<br>81-03-13<br>81-03-13<br>81-04-01<br>81-04-04<br>81-04-04<br>81-04-05<br>81-04-07<br>81-04-08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$422,507.75<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$414,666.66<br>\$471,584.00<br>\$323,628.00<br>\$141,666.67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 81-03-04<br>81-03-05<br>81-03-07<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-11<br>81-03-13<br>81-04-01<br>81-04-02<br>81-04-03<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ABRIL MAYO JUNO JUNO JUNO JUNO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRIERO MARZO ABRIL MAYO JUNO JUNO JUNO SEPTIEMBRE OCTUBRE NOVIEMBRE                                                                                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,622.00<br>\$141,666.67<br>\$327,879.00<br>\$166,696.00<br>\$166,696.00<br>\$114,666.60                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-01<br>81-03-10<br>81-03-13<br>81-04-01<br>81-04-02<br>81-04-03<br>81-04-04<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,989.17<br>\$194,090.92<br>\$422,507.75<br>\$194,090.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$414,666.66<br>\$471,584.00<br>\$323,628.00<br>\$141,666.66<br>\$171,584.00<br>\$141,666.66<br>\$171,584.00<br>\$141,666.66<br>\$171,584.00<br>\$141,666.67<br>\$171,790.00<br>\$168,695.00<br>\$141,666.67<br>\$174,585.00<br>\$141,666.67<br>\$174,585.00<br>\$174,585.00<br>\$174,585.00<br>\$174,585.00<br>\$174,285.00                                                                                                                                                                                                                                                                                                                                               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\$0.00<br>\$79,402,91<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$449.63<br>\$576.85<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0. 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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-10<br>81-03-12<br>81-03-13<br>81-04-02<br>81-04-03<br>81-04-04<br>81-04-05<br>81-04-06<br>81-04-07<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08<br>81-04-08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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ESPECIAL SOBRE ENERO                                                                                                                                                                                | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,989.17<br>\$194,090.92<br>\$422,507.75<br>\$104,090.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$411,584.00<br>\$323,628.00<br>\$141,666.66<br>\$711,584.00<br>\$151,789.00<br>\$168,698.00<br>\$151,789.00<br>\$141,666.66<br>\$171,585.00<br>\$171,585.00<br>\$171,585.00<br>\$171,585.00<br>\$171,789.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00<br>\$171,226.00                                                                                                                                       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                                                                                                                                                                                            | \$439,876.70<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$414,666.66<br>\$414,666.67<br>\$127,879.00<br>\$168,699.00<br>\$168,699.00<br>\$167,228.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00<br>\$17,225.00                                                                                                                          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\$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$665,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$323,622.00<br>\$141,666.67<br>\$327,879.00<br>\$166,696.00<br>\$151,780.00<br>\$1,012,255.00<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141 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SOBRE ENERO MARZO ABRIL MAYO JUNO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE OCTUBRE NOVIEMBRE RENDIMIENTOS FISR IMPUESTO ESPECIAL SOBRE ENERO MERZO ABRIL MAYO                              | \$439,876.70<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$104,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$414,666.66<br>\$414,666.66<br>\$414,666.67<br>\$123,822.00<br>\$161,780.00<br>\$161,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,666.67<br>\$141,6 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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-10<br>81-03-13<br>81-04<br>81-04-02<br>81-04-03<br>81-04-03<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05<br>81-04-05                                                                                                                                                                                                                                                                                                                                                                                                                                  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FEBRERO MARZO ABRIL MAYO JUNIO                                                                                              | \$439,876.70<br>\$194,090.92<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$194,091.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$23,482.00<br>\$141,666.67<br>\$323,629.00<br>\$168,696.00<br>\$151,790.00<br>\$1,012,255.00<br>\$141,666.67<br>\$143,282.00<br>\$1,012,255.00<br>\$141,666.67<br>\$143,282.00<br>\$1,012,255.00<br>\$1,013,373.78<br>\$73,461.33<br>\$136,834.61<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33                                                                                                                                                                                                                                                                                                                                                                                            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ESPECIAL SOBRE EMERO FEBRERO MARZO ABRIL MAYO JUNIO JUNIO JUNIO JUNIO JUNIO JUNIO JUNIO JUNIO                                                                                                      | \$439,876.70 \$194,090.92 \$194,090.92 \$565,969.17 \$194,090.92 \$194,090.92 \$422,507.75 \$104,090.92 \$2,911.39 \$3,731,217.17 \$141,666.66 \$471,584.00 \$23,628.00 \$141,666.66 \$871,584.00 \$151,780.00 \$141,666.67 \$141,666.67 \$141,666.67 \$141,666.67 \$141,666.67 \$143,282.00 \$1,012,255.00 \$1,012,255.00 \$1,012,373.73.78 \$73,461.33 \$73,460.33 \$73,460.33 \$73,460.33                                                                                                                                                                                                                                                                                                                                                                                                                                        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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-10<br>81-03-13<br>81-04<br>81-04-01<br>81-04-02<br>81-04-03<br>81-04-04<br>81-04-05<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-10<br>81-04-13<br>81-04-13<br>81-04-13<br>81-04-13<br>81-04-13<br>81-04-13<br>81-04-13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ABRIL MAYO JUNO JUNO JUNO JUNO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS FONDO DE DEVOLUCIÓN EMERO FEBRERO MARZO ABRIL MAYO JUNO JUNO JUNO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FISR IMPUESTO ESPECIAL SOBRE ENERO FEBRERO MARZO ABRIL MAYO JUNO JULIO AGOSTO TEBRERO MARZO ABRIL MAYO JUNO JULIO AGOSTO                                                                                         | \$439,876.70<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$104,090.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$141,666.66<br>\$871,584.00<br>\$141,666.67<br>\$323,629.00<br>\$141,666.67<br>\$323,629.00<br>\$161,780.00<br>\$161,780.00<br>\$167,228.00<br>\$173,460.33<br>\$173,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33                                                                                                                                                                                                                                                                                                                                                                             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| 81-03-04<br>81-03-05<br>81-03-06<br>81-03-07<br>81-03-08<br>81-03-10<br>81-03-10<br>81-03-13<br>81-04-01<br>81-04-01<br>81-04-01<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06<br>81-04-06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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ESPECIAL SOBRE ENERO FEBRERO MARZO ABRIL MAYO JUNO JULIO AGOSTO TEBRERO MARZO ABRIL MAYO JUNO JULIO AGOSTO                                                                                         | \$439,876.70<br>\$194,090.92<br>\$565,969.17<br>\$194,090.92<br>\$194,090.92<br>\$194,090.92<br>\$422,507.75<br>\$104,090.92<br>\$2,911.39<br>\$3,731,217.17<br>\$141,666.66<br>\$871,584.00<br>\$141,666.66<br>\$871,584.00<br>\$141,666.67<br>\$323,629.00<br>\$141,666.67<br>\$323,629.00<br>\$161,780.00<br>\$161,780.00<br>\$167,228.00<br>\$173,460.33<br>\$173,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33<br>\$73,460.33                                                                                                                                                                                                                                                                                                                                                                             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# Municipio de Tolcavuca Hidalgo Estado Analítico Mensual de Ingresos

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*	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Mav	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-05-12	DICIEMBRE	\$73,460,37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$67,302.28	\$67,302.28	\$6,158,09
81-05-12	RENDIMIENTOS IEPS TABACOS	\$1,386.56	\$0.00	\$27.01	\$228,86	\$151,86	\$215.78	\$198.64	\$104.73	\$31.32	\$96,99	\$96.21	\$128.51	\$106.65	\$1,386.56	\$0.00
81-06	IMPUESTO ESPECIAL SOBRE	\$1,346,583.61	\$77,060,12	\$80,943.24	\$75,422,79	\$65,133.95	\$89,909,71	\$92,477.37	\$87,042,35	\$78,620,10	\$77,604,80	\$17,063.98	\$114,393,18	\$115,317.90	\$971,889,49	\$373,694.02
81-06-01	ENERO	\$111,482.41	\$77,060.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$77,060.12	\$34,422.29
81-08-02	FEBRERO	\$111,482,41	\$0.00	\$80,869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$80,869.50	\$30,612,91
81-06-03	MARZO	\$111,482.41	\$0.00	\$0.00	\$75,307.65	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,307.85	\$36,174,76
81-06-04	ABRIL	\$111,482.41	\$0,00	\$0,00	\$0.00	\$64,976,07	\$0.00	\$0,00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$64,976.07	\$46,508.34
81-06-05	MAYO	\$111,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$89,691.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,691.00	\$21,791.42
81-06-06	JUNIO	\$111,482.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,200.15	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$92,299.15	\$19,183.27
81-06-07	JULIO	\$111,482.42	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$87,860,85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,880.86	\$23,601.57
81-06-08	AGOSTO	\$111,482.42	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	. \$0.00	\$78,568.14	\$0.00	\$0.00	\$0.00	\$0.00	\$78,568.14	\$32,914.28
81-06-09 81-06-10	SEPTIEMBRE OCTUBRE	\$111,482.42 \$111,482.42	\$0.00 \$0.00	\$0.00 -\$0,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,504.72 \$0,00	\$0.00 \$16,972,94	\$0.00 \$0.00	\$0.00 \$0.00	\$77,504.72 \$16.972.04	\$33,977.70
81-06-10 81-06-11	NOVIEMBRE	\$111,462.42 \$114,260.41	\$0,00	\$0,00	\$0.00	\$0.00 \$0,00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10,972,94 \$0,00	\$0.00 \$114,260.41	\$0.00	\$16,872.94 \$1 <b>14,260.4</b> 1	\$94,509.48 \$0.00
81-06-12	DICIEMBRE	\$115,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,229,00	\$115,229.00	\$0.00
81-06-13	RENDIMIENTOS FINANCIEROS	\$1,269,94	\$0.00	\$73.74	\$115.14	\$157.68	\$218.71	\$178.22	\$61.50	\$51.96	\$100.08	\$91.04	\$132.77	\$88.90	\$1,269.94	\$0.00
81-07	Fondo do Estabilizacion de los	\$70,281.87	\$0.00	\$348,73	\$0.55	\$0.64	\$0,66	\$0,64	\$546,37	\$1.66	\$1.57	\$69,182.18	\$98.30	\$100.57	\$70,281.87	\$0,00
81-07-02	Febrero	\$348,73	\$0.00	\$348.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.73	\$0.00
81-07-07	Julio	\$545.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.67	\$0.00
81-07-10	Octubre	\$69,180.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$69,180,59	\$0,00	\$0.00	\$69,180.59	\$0,00
81-07-13	RENDIMIENTOS FEIEF	\$206,88	\$0.00	\$0.00	\$0.65	\$0.64	\$0.66	\$0.64	\$0.70	\$1.66	\$1.57	\$1.59	\$98.30	\$100.57	\$206.88	\$0.00
81-08	Fondo de Compensación	\$919,867.82	\$55,410.65	\$57,081.42	\$53,721.00	\$47,244.36	\$65,884.23	\$63,130.20	\$63,946.77	\$58,357.99	\$65,324.73	\$12,614.72	\$84,207.67	\$88,644.38	\$713,568.12	\$206,299.70
81-08-01	Enero	\$74,844.34	\$55,410,65	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$56,410.65	\$19,433.69
81-08-02	Febrero	\$74,844.34	\$0.00	\$57,033.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$57,033.02	\$17,811.32
81-08-03 81-08-04	Marzo	\$74,844.34 \$74.844.34	\$0.00 \$0.00	\$0.00 \$0.00	\$53,625.23 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,625.23	\$21,219.11
81-08-04 81-08-05	ABRIL	\$74,844.34 \$74,844.33	\$0,00 \$0,00	\$0,00 \$0.00	\$0.00	\$47,175,32 \$0.00	\$0.00 \$65,823,12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,175.32	\$27,669.02
81-98-95 81-98-96	MAYO	\$74,844.33	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$63,050.73 -	\$0.00	\$0.00	\$0,00 \$0,00	\$0.00 \$0.00		\$0.00	\$65,823.12	\$9,021,21
81-08-07	JUNIO JUNIO	\$74,844.33	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$03,000.73 -	\$63,925.36	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$63,050,73 \$63,925,36	\$11,793.60 \$10,918.97
81-08-08	AGOSTO	\$74,844,33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,320.69	\$0.00	\$0.00	\$0,00	\$0.00	\$58,320.60	\$16,523.64
81-08-09	SEPTIEMBRE	\$74,844.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$65,248.06	\$0.00	\$0.00	\$0.00	\$65,248.08	\$9,596.27
81-08-10	OCTUBRE	\$74,844.33	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,631.46	\$0.00	\$0,00	\$12,531.46	\$62,312.87
81-08-11	NOVIEMBRE	\$84,135,82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$64,135,82	\$0,00	\$84,135.82	\$0,00
81-09-12	DICIEMBRE	\$86,584.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$86,584.53	\$86,584.53	\$0.00
81-08-13	RENDIMIENTOS FINANCIEROS	\$704.13	\$0.00	\$48,40	\$95,77	\$69,04	\$61.11	\$79.47	\$21.41	\$37.30	\$76.87	\$83.26	\$71.85	\$59.85	\$704.13	\$0.00
81-09	Fondo de Impuesto Sobre la Renta	\$280,997.59	\$2,553.77	\$71,083.64	\$16,601.18	\$7,247.12	\$26,658.75	\$60,900.11	\$2,210.47	\$7,285,85	\$9,481.16	\$4,655.60	\$4,724,99	\$3,187.65	\$216,590.27	\$64,407,32
81-09-01	Enero	\$13,167.00	\$2,553,77	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.0 <b>0</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.77	<b>\$10,6</b> 13.23
81-09-02	Febrero	\$71,077.74	\$0.00	\$71,077.74	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,077.74	\$0.00
,81-09-03	Marzo	\$16,455.38	\$0.00	\$0.00	\$16,455.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$16,455.38	\$0.00
81-09-04 81-09-05	ABRIL	\$13,167.00 \$28,471.04	\$0,00 \$0.00	\$0,00 \$0.00	\$0.00 \$0.00	\$7,081.41 \$0.00	\$0.00 \$26,471,04	\$0.00	\$0.00	\$0,00 \$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,081.41	\$6,085.59
81-09-06	MAYO JUNIO	\$60,683.51	\$0.00 00.08	\$0.00	\$0.00 \$0.00	\$0.00	\$20,471,04	\$0,00 \$60,683.51	\$0,00 \$0,00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$26,471.04	\$0.00 \$0.00
81-09-07	JULIO	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			40.00	\$0.00		φυ,uu		400.000.04	
81-09-08	AGOSTO	\$13,167.00	40,00				\$n.on	80.00	\$2 033 08				\$0.00		\$60,683.51	
81-09-09	SEPTIEMBRE		\$0.00	•			\$0.00 \$0.00	\$0.00 \$0.00	\$2,033.98 \$0.00	\$0.00 \$7.260.26	*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,033.98	\$11,133.02
81-09-10			\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$7,260.26	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,033.98 \$7,280.26	\$11,133,02 \$6,906.74
		\$13,167.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0,00 \$0.00	\$0,00 \$0,00	\$0.00 \$0.00	\$7,260.26 \$0.00	*	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,033.98 \$7,280.26 \$9,463,64	\$11,133,02 \$5,906.74 \$3,703.36
81-09-11	OCTUBRE NOVIEMBRE			\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$7,260.26	\$0.00 \$9,463.64	\$0.00	\$0.00	\$0.00 \$0.00	\$2,033.98 \$7,280.26	\$11,133,02 \$6,906.74
81-09-11 81-09-12	OCTUBRE	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163,00	\$0.00 \$0,00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00	\$0,00 \$0,00 \$0.00	\$0.00 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00	\$0.00 \$9,463.64 \$0,00	\$0.00 \$0.00 \$4,630,10	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,033.98 \$7,280.26 \$9,463.64 \$4,630.10	\$11,133,02 \$5,906.74 \$3,703.36 \$8,536.90
81-09-12 81-09-13	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185.71	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$187.71	\$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$216,60	\$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$176.49	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0,00 \$25.59	\$0.00 \$9,463.64 \$0.00 \$0.00	\$0.00 \$0.00 \$4,630,10 \$0,00	\$0.00 \$0.00 \$0.00 \$4,711.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,033.98 \$7,280.26 \$9,463.64 \$4,630.10 \$4,711.89	\$11,133.02 \$5,906.74 \$3,703.36 \$8,538.90 \$8,465.11
81-09-12 81-09-13 82.00	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.92 \$26,749,769.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$2,240,278.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145.78 \$2,245,412.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.71 \$2,246,296.71	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$187.71 \$2,245,314.54	\$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$216,60 \$2,243,860.30	\$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$176.49 \$2,242,897.51	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84	\$0.00 \$9,463.64 \$0.00 \$0.00 \$0.00 \$17.62 \$2,241,335.92	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25.50 \$2,243,131.55	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.00 \$13.10 \$1,859,291.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189,63 -\$1.98 \$1,859,857.12	\$2,033.98 \$7,280.26 \$9,463.64 \$4,630.10 \$4,711.89 \$3,189.63 \$977.92 \$25,749,756.12	\$11,133.02 \$5,006.74 \$3,703.36 \$8,538.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63
81-09-12 81-09-13 82.00 82-08	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.92 \$26,749,769.76 \$19,879,475.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415,00 \$1,653,784.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$2,240,278.23 \$1,654,253.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145.78 \$2,245,412.07 \$1,657,379.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.71 \$2,246,296.71 \$1,657,417.23	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$187.71 \$2,245,314.54 \$1,657,596.79	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$216,60 \$2,243,660,30 \$1,657,446.41	\$0.00 \$0.00 \$0.00 \$0.00 \$1.76.49 \$2,242,897.51 \$1,656,703.50	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84 \$1,656,064.85	\$0.00 \$9,463.64 \$0.00 \$0.00 \$0.00 \$17.52 \$2,241,335.92 \$1,655,619.42	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25.50 \$2,243,131.55 \$1,656,463,74	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.00 \$13.10 \$1,859,281.33 \$1,857,806.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189,63 -\$1.98 \$1,859,857.12 \$1,658,938.30	\$2,033.08 \$7,280.26 \$9,463.84 \$4,630.10 \$4,711.89 \$3,180.63 \$977.92 \$25,749,756.12 \$19,879,473.84	\$11,133.02 \$5,906.74 \$3,703.36 \$8,536.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83
81-09-12 81-09-13 82-00 82-08 82-08-01	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.02 \$26,749,769.76 \$19,879,475.67 \$1,653,784.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415,00 \$1,653,784.00 \$1,653,784.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$2,240,278.23 \$1,654,253.24 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145.78 \$2,245.412.07 \$1,657,379.56 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.71 \$2,246,296.71 \$1,667,417.23 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$167.71 \$2,245,314.54 \$1,657,506.79 \$0.00	\$0,00 \$0,00 \$0.00 \$0.00 \$216,60 \$2,243,860.30 \$1,667,446.41 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$176.49 \$2,242,697.51 \$1,656,703.50 \$0.00	\$7,200.26 \$0.00 \$0.00 \$0.00 \$0.00 \$2.59 \$2,242,663.84 \$1,656,064.85 \$0.00	\$0.00 \$9,463.64 \$0.00 \$0.00 \$0.00 \$17.52 \$2,241,335.92 \$1,655,619.42 \$0.00	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25,50 \$2,243,131.55 \$1,656,463,74 \$0.00	\$0.00 \$0.00 \$0.00 \$4,711,89 \$0.00 \$13.10 \$1,859,201.33 \$1,857,806.72 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189,63 -\$1.98 \$1,859,857.12 \$1,858,938,36 \$0.00	\$2,033.08 \$7,280.26 \$9,453.64 \$4,630.10 \$4,711.89 \$3,189.63 \$977.92 \$25,749,756.12 \$19,879,473.04 \$1,653,784.00	\$11,133,02 \$6,006.74 \$3,703.36 \$8,538.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83 \$0.16
81-09-12 81-09-13 82-00 82-08 82-08-01 82-08-02	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO	\$13,167.00 \$13,167.00 \$13,163.00 \$13,163.00 \$977.92 \$26,749,769.76 \$19,679,475.67 \$1,653,784.16 \$1,653,784.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415.00 \$1,653,784.00 \$1,653,784.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$2,240,278.23 \$1,654,253.24 \$0.00 \$1,653,784.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$14.78 \$2,245,412.07 \$1,657,379.56 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.71 \$2,246,298.71 \$1,657,417.23 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$187.71 \$2,245,314.54 \$1,667,598.79 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$2,16,60 \$2,243,860,30 \$1,657,446,41 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$176.49 \$2,242,897.61 \$1,656,703.50 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84 \$1,656,064.85 \$0.00 \$0.00	\$0.00 \$9,463.64 \$0.00 \$0.00 \$0.00 \$17.52 \$2,241,335.92 \$1,655,619.42 \$0.00	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25.50 \$2,243,131.55 \$1,656,463,74 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,741.89 \$0.00 \$13.10 \$1,659,204.33 \$1,857,806.72 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189,63 -\$1,98 \$1,859,857.12 \$1,658,938,38 \$0.00 \$0.00	\$2,033.08 \$7,280.26 \$9,483.64 \$4,630.10 \$4,711.89 \$3,189.63 \$977.92 \$25,749,756.12 \$19,879,473.64 \$1,653,784.00	\$11,133,02 \$5,006,74 \$3,703,36 \$8,539,90 \$8,455,11 \$9,973,37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16
81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03	OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS Aportactorias Fondo de Aportaciones para el ENERO FEBRERO MARZO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.02 \$26,749,769.75 \$19,679,475.67 \$1,653,784.16 \$1,653,784.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,653,784.00 \$1,663,784.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$2,240,278,23 \$1,654,253,24 \$0.00 \$1,653,784.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245,412.07 \$1,667,379.56 \$0.00 \$0.00 \$1,663,784.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185.71 \$2,246,296.71 \$1,657,417.23 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$167.71 \$2,245,314.54 \$1,657,566.79 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$216,60 \$2,243,860,30 \$1,867,446.41 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.76.49 \$2,242,897.61 \$1,656,703.50 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84 \$1,656,064.85 \$0.00 \$0.00	\$0.00 \$9,463.64 \$0.00 \$0.00 \$0.00 \$17.62 \$2,241,335.92 \$1,655,619.42 \$0.00 \$0.00	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25.50 \$2,243,131.55 \$1,656,463,74 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.60 \$13.10 \$1,659,261.33 \$1,857,806.72 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189.63 \$1,859,857.12 \$1,858,938,36 \$0.00 \$0.00	\$2,033.08 \$7,280.28 \$9,485.84 \$4,680.10 \$4,711.89 \$3,189.63 \$977.92 \$25,749,756.12 \$19,879,473.84 \$1,653,784.00 \$1,653,784.00	\$11,133.02 \$5,006.74 \$3,703.36 \$8,536.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16
81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03 82-08-04	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.02 \$25,749,769.75 \$19,679,476.97 \$1,653,784.16 \$1,653,784.16 \$1,653,784.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1,653,784.00 \$1,653,784.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$2,240,278,23 \$1,654,253,24 \$0.00 \$1,653,784.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.45.78 \$2,245,412.07 \$1,667,379.56 \$0.00 \$1,663,784.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$185.71 \$1,657,417.23 \$0.00 \$0.00 \$0.00 \$1,653,784.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$167.71 \$2,245,314.54 \$1,657,506.79 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,16.60 \$2,243,860.30 \$1,867,446.41 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$176.49 \$2,242,807.61 \$1,656,703.50 \$0.00 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84 \$1,656,064.85 \$0.00 \$0.00 \$0.00	\$0.00 \$9,483.64 \$0.00 \$0.00 \$0.00 \$17.52 \$2,241,335.92 \$1,655,619.42 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,630,10 \$0.00 \$0.00 \$25,50 \$2,243,131,55 \$1,656,463,74 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.00 \$13.10 \$1,859,281.33 \$1,857,806.72 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189,63 \$1,859,857.12 \$1,658,938,38 \$0.00 \$0.00 \$0.00	\$2,033.08 \$7,280.26 \$9,485.84 \$4,630.10 \$4,711.89 \$3,180.63 \$977.92 \$25,749,756.12 \$18,879,473.84 \$1,653,784.00 \$1,653,784.00 \$1,653,784.00	\$11,133,02 \$5,006.74 \$3,703.36 \$8,538.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16 \$0.16 \$0.16
81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$977.92 \$25,749,759.75 \$19,879,475.67 \$1,653,784.16 \$1,653,784.16 \$1,653,784.18 \$1,653,784.18	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415.00 \$1,653,784.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$2,240,278,23 \$1,654,253,24 \$1,653,784.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.45.78 \$2,245.412.07 \$1,667,379.56 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$185.71 \$2,246,298.71 \$1,657,417.23 \$0.00 \$0.00 \$1,653,784.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,07.71 \$2,245,314.54 \$1,657,509.79 \$0.00 \$0.00 \$0.00 \$1,653,784,00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$216,60 \$2,243,860,30 \$1,857,448.41 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$176.49 \$2,242,897.51 \$1,656,703.50 \$0.00 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,603.84 \$1,656,064.85 \$0.00 \$0.00 \$0.00	\$0.00 \$9,463.64 \$0,00 \$0.00 \$0.00 \$17.62 \$1,655,619.42 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,630.10 \$0.00 \$0.00 \$2,550 \$2,243,131.55 \$1,656,463.74 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.00 \$13.10 \$1,659,201.33 \$1,857,806.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189.63 \$1,869,857.12 \$1,668,893.83 \$0.00 \$0.00 \$0.00 \$0.00	\$2,033.08 \$7,280.28 \$9,483.64 \$4,630.10 \$4,711.89 \$3,180.63 \$977.92 \$25,749,756.12 \$19,879,473.04 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00	\$11,133,02 \$5,006,74 \$3,703,36 \$0,539,90 \$8,465,11 \$0,973,37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16
81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05 02-08-06	OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS Aportacionos Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$077.02 \$26,749,769.76 \$19,679,475.67 \$1,653,784.16 \$1,653,784.16 \$1,653,784.16 \$1,653,784.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415.00 \$1,653,784.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$2,240,278,23 \$1,654,253,24 \$0.00 \$1,653,784.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.65 \$1.45.78 \$2,245.412.07 \$1,667,379.56 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.71 \$2,246,296.71 \$1,657,417.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00 \$1,07.71 \$2,245,314.54 \$1,657,596.79 \$0.00 \$0.00 \$0.00 \$1,653,784.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$216,60 \$2,243,860,30 \$1,867,446,41 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.76.49 \$2,242,807.51 \$1,656,703.50 \$0.00 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$2.59 \$2,242,603.84 \$1,656,064.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,463.64 \$0.00 \$0.00 \$17.62 \$2,241,335.92 \$1,655,619.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4.630.10 \$0.00 \$0.00 \$2.5.60 \$2,243,131.55 \$1,656,463.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,711.89 \$0.60 \$13.10 \$1,659,261.33 \$1,857,806.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189.63 \$1,856,857.12 \$1,656,893.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,033.08 \$7,280.28 \$9,485.84 \$4,680.10 \$4,711.89 \$3,189.63 \$977.92 \$25,749,756.12 \$19,879,473.84 \$1,653,784.00 \$1,653,784.00 \$1,653,784.00 \$1,653,784.00 \$1,653,784.00 \$1,653,784.00	\$11,133.02 \$5,006.74 \$3,703.36 \$8,536.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16 \$0.16 \$0.16 \$0.17 \$0.17
81-09-12 81-09-13 82-00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05 82-08-06 82-08-07	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$077.02 \$25,749,769.75 \$19,679,476.67 \$1,653,764.16 \$1,653,764.16 \$1,653,764.16 \$1,653,764.17 \$1,653,764.17 \$1,653,764.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,653,784.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$5.90 \$2,240,278,23 \$1,654,253,24 \$0.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245.412.07 \$1,657.379.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$185.71 \$2,246,296.71 \$1,657,417.23 \$0.00 \$0.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.657,580.79 \$0.00 \$0.00 \$0.00 \$1,653,784.00 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$2,16,60 \$2,243,860,30 \$1,967,446,41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,653,784,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.64 \$2,242,897.61 \$1,656,703.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$7,260.26 \$0.00 \$0.00 \$0.00 \$25.59 \$2,242,663.84 \$1,656,064.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$9,463.04 \$0.00 \$0.00 \$1.762 \$17.62 \$2,241,335.92 \$1,655,619.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,630.10 \$0.00 \$0.00 \$25,50 \$2,243,131,55 \$1,656,463,74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$4,711.89 \$0.00 \$13.10 \$1,659,201.33 \$1,857,805.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,189.63 \$1,895,857.12 \$1,658,893.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,033.08 \$7,280.28 \$9,485.84 \$4,630.10 \$4,711.89 \$3,180.63 \$977.92 \$25,749,756.12 \$19,879.473.84 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00 \$1,653,764.00	\$11,133,02 \$5,006.74 \$3,703.36 \$8,538.90 \$8,465.11 \$9,973.37 \$0.00 \$3.63 \$1.83 \$0.16 \$0.16 \$0.16 \$0.16 \$0.17 \$0.17
81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05 82-08-06 82-08-07 82-08-07	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$077.02 \$26,749,769.76 \$1,963,764.16 \$1,963,764.16 \$1,963,764.16 \$1,853,764.17 \$1,853,764.17 \$1,853,764.17 \$1,853,764.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415.00 \$1,653,784.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$5.90 \$2,240,278.23 \$1,664,253.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245.412.07 \$1,667,379.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.57 \$2,246,296.71 \$1,667,417.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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81-09-12 81-09-13 82-00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05 82-08-06 82-08-07	OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS Aportacionos Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$077.02 \$26,749,759.76 \$19,879,475.67 \$1,653,784.16 \$1,653,784.16 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,239,415.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$2,240,278,23 \$1,654,253,24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245,412.07 \$1,667,379.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165.74 \$2,246,206.77 \$1,667,417.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00 \$1,00 \$1,657,596,79 \$0.00 \$0.00 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81-09-12 81-09-13 82.00 82-08 82-08-01 82-08-02 82-08-03 82-08-04 82-08-05 82-08-06 82-08-07 82-08-08 82-08-08	OCTUBRE NOVIEMBRE DICIEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$277.02 \$26,749,769.75 \$1,653,784.16 \$1,653,784.16 \$1,653,784.16 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17	\$0.00 \$0.00 \$0.00 \$0.00 \$2,294,415.00 \$1,653,784.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.90 \$5.90 \$2,240,278.23 \$1,664,253.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245.412.07 \$1,657,379.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$185.71 \$2,246.296.71 \$1,657,417.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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81-09-12 81-09-13 82-08 82-08 82-08-01 82-08-02 82-08-03 82-08-05 82-08-06 82-08-07 82-08-08 82-08-09 82-08-10 82-08-10	OCTUBRE NOVIEMBRE DICLEMBRE RENDIMIENTOS FINANCIEROS Aportaciones Fondo de Aportaciones para el ENERO FEBRERO MARZO ABRIL MAYO JUNIO JULIO AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE	\$13,167.00 \$13,167.00 \$13,167.00 \$13,163.00 \$077.02 \$26,749,759.76 \$19,879,475.67 \$1,653,784.16 \$1,653,784.16 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17 \$1,653,784.17	\$0.00 \$0.00 \$0.00 \$0.00 \$2.239,415.00 \$1,652,784.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$5.90 \$2,240,278.23 \$1,664,253.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.45.78 \$2,245,412.07 \$1,667,379.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$185.74 \$2,240,296.71 \$1,667,417.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 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## Municipio de Tolcavuca Hidalgo Estado Analítico Mensual de Ingresos

	B. L d. L	Presupuesto														Diferencia
	Rubro de Ingreso	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Die	Total	(Vigente - Total)
82-09-06	JUNIO	\$585,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,631.00	\$0.00
32-09-07	JULIO	\$585,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$585,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$585,631.00	\$0.00
32-09-08	AGOSTO	\$585,631.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$585,631.00	\$0.00	\$0.00	\$0,00	\$0.00	\$585,631.00	\$0.00
32-09-09	SEPTIEMBRE	\$585,631.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$585,631.00	\$0.00	\$0.00	\$0.00	\$585,631.00	\$0.00
32-09-10	OCTUBRE	\$585,630.80	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$585,629.00	\$0.00	\$0,00 \$918.74	\$585,629.00	\$1.80
12-09-13	RENDIMIENTOS FINANCIEROS	\$13,974.28	\$0.00	\$393.99	\$2,401.51	\$3,250.48	\$2,086.75	\$782.89	\$563,01	\$967,99	\$85,50	\$1,038.81	\$1,484.61		\$13,974.28	\$0.00
3.00	Convenios	\$75,083.78	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,219.07	\$376.41	\$369.70	\$219.83	\$222,88	\$212,63	-\$128,526.74	\$76,083.78	\$0.00
3-37	INMUJER	\$75,083.78	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$200,219,07	\$376.41	\$359.70	\$219.83	\$222.88	\$212.63	-\$126,526.74	\$75,083.78	\$0,00 \$0.00
3-37-06	JUNIO	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	-\$125,000.00 -\$1,526.74	\$75,000.00	\$0.00
3-37-13	RENDIMIENTOS BANCARIOS	\$83.78	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$219.07	\$376,41	\$359.70	\$219.83	\$222,88	\$212.63		\$83.78	
34.00	Incentivos Derivados de la	\$782,373.10	\$80,993.34	\$69,596.42	\$70,202.61	\$66,849.24	\$59,318.93	\$62,075,06	\$66,371.83	\$50,814.22	\$71,518.83	\$56,763.58	\$58,565.14	\$67,741.99	\$780,811.09	\$1,762.01
4-01	IMPUESTO SOBRE	\$692,679.16	\$73,544.98	\$62,142.60	\$62,723.25	\$59,358.01	\$51,853.26	\$54,596.26	\$58,904.85	\$43,140,52	\$64,050,96	\$49,283.18	\$51,093.33	\$60,227.49	\$690,918,69	\$1,760.47
4-01-01	ENERO	\$73,544.98	\$73,544.98	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$73,544.98	\$0.00
4-01-02	FEBRERO	\$62,097.22	\$0.00	\$62,097.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$62,097.22	\$0.00
4-01-03	MARZO	\$62,485.83	\$0.00	\$0.00	\$62,485.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$62,485.03	\$0.00
4-01-04	ABRIL	\$59,052.78	\$0.00	\$0.00	\$0,00	\$59,052.78	\$0.00	- \$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$59,052,78	\$0.00
4-01-05	MAYO	<b>\$</b> 51,43 <b>7.8</b> 7	\$0.00	\$0.00	\$0.00	\$0.00	\$51,437.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$51,437.87	\$0.00
4-01-06	JUNIO	\$54,261.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,261.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,281.01	\$0.00
4-01-07	JULIO	\$58,767.10	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$58,767.10	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$58,767,10	.\$0.00
4-01-08	AGOSTO +	\$44,777,58	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,017.11	\$0.00	\$0,00	\$0,00	\$0.00	\$43,017.11	\$1,760.47
34-01-09	SEPTIEMBRE	\$63,910.32	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$63,910.32	\$0.00	\$0.00	\$0.00	\$63,910.32	\$0.00
34-01-10	OCTUBRE	\$49,072.29	\$0.00	\$0.00	\$0,00	\$0.00	\$0,0D	\$0.00	\$0,00	\$0.00	\$0,00	\$49,072.29	\$0.00	\$0.00	\$49,072.29	\$0.00
34-01-11	NOVIEMBRE	\$50,848.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$50,848.85	\$0.00	\$50,848.85	\$0.00
4-01-12	DICIEMBRE	\$59,998.77	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$59,998.77	\$59,998.77	\$0.00
4-01-13	RENDIMIENTOS FINANCIEROS	\$2,424.56	\$0,00	\$45.38	\$237.42	\$305.23	\$415.39	\$335.25	\$137.75	\$123,41	\$140.64	\$210.89	\$244.48	\$228,72	\$2,424.56	\$0.00
84-02	COMPENSACIÓN IMPUESTO	\$89,693.94	\$7,448.36	\$7,453.82	\$7,479.36	\$7,490.23	\$7,465.67	\$7,479.70	\$7,466.98	\$7,473.70	\$7,467.87	\$7,480.40	\$7,471.81	\$7,614.60	\$89,692.40	\$1.64
84-02-01	ENERO	\$7,448.50	\$7,448.36	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.36	\$0.14
14-02-02	FEBRERO	\$7,448.50	\$0,00	\$7,448.36	\$0,00	\$0.00	\$0,00	\$0.00	<b>\$0.</b> 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$7,448.36	\$0.14
84-02-03	MARZO	\$7,448.50	\$0.00	\$0.00	\$7,448.36	\$0.00	\$0.00	, \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.36	\$0.14
34-02-04	ABRIL.	\$7,448.50	\$0.00	\$0,00	\$0.00	\$7,448.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$7,448.36	\$0.14 \$0.14
34-02-05	MAYO	\$7,448.50	\$0,00	\$0.00	\$0,00	\$0.00	\$7,448.36	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$7,448.36	
84-02-06	JUNIO	\$7,44B,50	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$7,448.36	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448,36	\$0.14
84-02-07	JULIO	\$7,448.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.36	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$7,448.36	\$0.14
84-02-08	AGOSTO	\$7,448.50	\$0.00	\$0.00	\$0.00	\$0,00	\$9.00	\$0.00	\$0.00	\$7,448.36	\$0.00	\$0.00	\$0.00	\$0,00	\$7,448.38	\$0.14
84-02-09	SEPTIEMBRE	\$7,448.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$7,448.36	\$0.00	\$0.00	\$0.00	\$7,448,36	\$0.14
34-02-10	OCTUBRE	\$7,448.50	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$7,448.36	\$0.00	\$0.00	\$7,448.36	\$0.14
84-02-11	NOVIEMBRE	\$7,448,50	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$7,448.36	\$0.00	\$7,448,36	\$0.14
84-02-12	DICIEMBRE	\$7,498.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	O DE\$0:00	\$0.00	\$0,00	\$0.00	\$7,498.28	\$7,498.28	\$0.00
34-02-13		\$000 to	\$0,00	\$5.46	\$31.00	\$41.87	\$17.31	\$31.34	13.52	######################################	\$19.51	\$32.04	\$23.45	\$16.22	\$282.16	\$0.00
	Total VENT	O \$459;014,681.12	\$19 905,699.66	\$13,789,576.46	\$13,918,749.68	\$12,662,410,69	\$14,338,833.06	\$13,055,536.40	\$11,343,63[.600	\$9,310,519,94	C 88,864,654.66	\$8,068,304.78	\$6,490,371.34	\$9,036,227.90	\$140,582,216.17	\$18,432,444.96
	AMIENT	O M59:014,681.12			1				[\$\\\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		N/7					